

Submission Date: Feb 14, 2008

Priority: 1 of 1



Ted Stevens

United States Senator for Alaska

Please Note:

- Fill out one request form for each request
- This form (and any attachments) can be returned via:

Fax - (202) 224-2354

Mail - The Honorable Ted Stevens
United States Senate
522 Hart Senate Office Bldg.
Washington, D.C. 20510

- Requests are due by February 15, 2008.

FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Community Health Center Building

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

The Anchorage Neighborhood Health Center (ANHC) is at a critical crossroad. In order to meet our goals of providing primary medical and dental care to the uninsured and under served (including Medicare) residents in Anchorage, we face the challenge of limited and inadequate physical space. ANHC is evaluating the services that we provide and preparing for the future so we can continue our dedication to the patients that use our services. ANHC is currently working with the MOA to secure a site that would provide a more visible and convenient location for access to services. We have received \$5 million from the State of Alaska and we are asking for an additional \$5 million in 09. We also completed a business plan and have received 50% of design funds (1.2 m) and ANHC will match those funds to complete the design. ANHC is one of the only providers of services to seniors who are eligible for Medicare and we must improve our space in order to provide better health delivery. ANHC is requesting your help to create a new Anchorage Health Center that will provide a modern facility and room for growth.

Related Appropriations Bill: N/A

Amount of federal funding requested for FY09: \$10 million

Total funding to complete this project: \$29 million

Number of years to fund this project: 2-3 years

Matching funds from the State of Alaska: \$5 million (secured)

Matching funds from local and private entities:

Denali Commission - \$1.2 Million for design. Municipality of Anchorage - land valued at \$4 million. Private donations and funding from ANHC

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

N/A

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: \$5 Million Additional

Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

HRSA

Check all that apply:

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

Anchorage Neighborhood Health Center, Capital Campaign – Funding Plan – updated August, 2007



Anchorage Neighborhood Health Center – Capital Campaign
Funding Plan – February, 2008

Project Cost

Item	Amount
Project Construction	\$22,930,000
Moveable Equipment	\$ 3,980,000
Consulting Expenses	\$ 3,471,000
Administrative Expenses	\$ 336,000
Land	\$ 1,185,000
Project Contingency	\$ 1,396,000
Total Project Budget	\$29,318,000

Funding Progress

ANHC Financed - \$2.9 million total (10% total)

- **\$1.2 million secured** – ANHC's board authorized securing a line of credit from the company's assets to match grants
- **\$1 million able to finance** – *for consideration at end of capital campaign.* ANHC has conducted three financial feasibility studies since 2004. All have indicated that ANHC can conservatively finance up to \$1 million in debt financing for this project. The Health Center is completing verification by an outside contractor of size and pre design cost assumptions in February, 2008.

Private Sector Campaign - \$5.8 million total (20% total)

- **\$2 million goal – Community Campaign – 2008-2011.**
Advance work to identify donors for a 2008-2010 campaign starts in spring, 2008. The board will retain fundraising counsel for this campaign.
- **\$2 million goal - Alaska grants and corporate philanthropy – 2009-2011.**
To include Rasmuson Foundation, other local foundations, and the health and corporate communities. The Rasmuson Foundation and Providence Alaska were both early supporters of the project, convening a meeting of key funders and stakeholders in June, 2006. Providence has identified completion of this project as a goal in its current strategic plan.
- **\$1.8 million goal – 2009-2011.**
Foundation support – to include Murdoch, Paul Allen, Weinberg and Kresge foundations, amongst others. All have a history of supporting community health center capital campaigns.

Municipality of Anchorage - \$1.185 million total (5% total)

Anchorage Neighborhood Health Center, Capital Campaign – Funding Plan – updated August, 2007

- **Nominal fee site lease – \$1.185 million – in process – ANHC** and the Municipality of Anchorage are collaborating to identify a centrally located four acre site for a new community health center in the Anchorage Midtown or University-Medical "U-Med" neighborhoods.

State of Alaska - \$10 million total (33%)

- **\$5 million secured** – for facility development and relocation expenses/
- **\$5 million request – 2008-2009.**
ANHC is discussing opportunities to grow the State of Alaska's participation through departmental budget line inclusion, continued placement in the capital budget, and other mechanisms.

Federal Government - \$9.5 million total (32%)

- **\$1.2 million committed for design – Denali Commission** – funds contingent on match (provided by ANHC board).
- **\$10 million appropriations request – 2008–2010.**
Pending legislative requests to Senator Murkowski.

Funding Challenges

- **Congressional Appropriation** – The board recognizes the changing dynamics regarding direct appropriations and will discuss its strategy in relation to this funding stream at its meeting in August, 2007. Meetings with the Congressional delegation focused on the funds for appropriation that are available and how ANHC and its capital expansion could be part of a solution in expanding access to services for Medicare beneficiaries.
- **Medicare Access** – The board has begun to discuss how part of a new Health Center could be dedicated to serving Medicare beneficiaries and how this commitment could lend support to the drive for construction funding from either the state or federal governments.
- **Municipality of Anchorage** – The process for acquiring land has taken much longer than was initially expected, and that has delayed other requests for support. The board and staff are working on a site in Midtown that currently houses the Midtown Post Office and four acres of developable land that could house both the Public Health Department and ANHC. The Board of Directors has also directed staff to identify alternative private sites.