Submission Date: Feb 15, 2008 **Priority:** 1 **of** 21

Ted Stevens

United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Anchorage Police Department -- Gang Suppression

Project Location: Anchorage, AK

Project Description (please attach additional pages as required):

The Anchorage Police Department requests funding for Gang Unit Suppression Overtime Details. Patrol officers will work overtime details with a mission to gather intelligence on gangs including areas of operation, gang members and crimes they are involved in. These additional details will be used to saturate any area that is showing increased gang activities in an effort to take control of neighborhoods and to make those areas safer for the community due to the increased presence of uniformed patrol officers and increased enforcement activities. Elements of these details will include: field interviews and photos of gang related activities, targeting of gang residences, and garnering support from local landlords to legally evict criminal elements. The ability to maintain a presence in effected neighborhoods will foster citizens' willingness to cooperate with police and assist in problem resolution.

Related Appropriations Bill: CJS/DOJ/COPS Hiring or Edward Byrne

Amount of federal funding requested for FY09: $250,000

Total funding to complete this project: $500,000

Number of years to fund this project: 2

Matching funds from the State of Alaska: 0

Matching funds from local and private entities:

APD will continue to fund all standard normal duty time salary and benefit costs from its annual operating budget.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Stephen W. Miko, Anchorage Police Department

Approximately 3500 hours of overtime will be expended each year during this project for an anuual value of $250,000. Refer to the following chart for actual salary & benefit breakdown.

FY2008 Hourly & Overtime Rate Chart (DOJ Grant Allowed)

Average Hourly Wage $33.38
Average Overtime Hourly Wage (1st day off) $50.07
Average Overtime Hourly Wage (2nd day off) 66.76

Benefit Type	Straight Time	1st Day Off	2nd Day Off
Social Security 3.70%	$1.24	$1.89	$2.52
Medicare 1.45%	$0.47	$0.74	$0.99
Health Insurance $15,710 annually	$7.56	$7.56	$7.56
Life Insurance 0.30%	$0.10	$0.10	$0.10
Vacation 8%	$2.59	$2.59	$2.59
Sick Leave 0%	$0.00	$0.00	$0.00
Retirement 11.10%	$3.59	$5.67	$7.57
Workers Compensation 2.40%	$0.78	$0.78	$0.78
MOA 401K Contribution 2.00%	$0.66	$1.03	$1.37
General Liability (not allowed by DHS) 1.60%	$0.53	$0.53	$0.53
Unemployment Insurance 0.30%	$0.10	$0.10	$0.10

DOJ Reimbursable Hourly Rate $51.00
DOJ Reimbursable Hourly OVT Rate (1st day off) $71.06
DOJ Reimbursable Hourly OVT Rate (2nd day off) $90.87

Submission Date: February 15, 2008 **Priority:** 2 **of** 21

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Interoperable Public Safety Digital Radios (AWARN/Anchorage Police Department)

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

Requested funds will purchase 1 interoperable land mobile portable radio and 1 interoperable land mobile vehicle mounted (mobile) radio for each sworn officer of the Anchorage Police Department (APD) as well as mobiles for special operation vehicles and portables for the Police Search and Rescue Auxiliary. Funds will modify and upgrade the existing APD dispatch center communications console to comply with the APCO Project 25 standard and permit operation on the AWARN zone of the combined State of Alaska/US Department of Defense Alaska Land Mobile Radio Radio (ALMR) system. To date, the MOA has invested $9.1 million in federal grants, state grants and municipal bonds in this project, which is almost 50% complete. AWARN is compatible with, and a backup system to, the ALMR system. This partnership provides equipment and greatly reduces risk of system failure for ALMR/AWARN during disaster. When ALMR and AWARN are in place, 85% of the first responders in AK will have the capacity for instant, seamless, interoperable radio communication during disasters. AK will almost certainly be the first state the nation to achieve this level of interoperability.

Related Appropriations Bill: CJS/COPS/LawEnf.Tech or Interoperable Prog

Amount of federal funding requested for FY09: $5,400,000

Total funding to complete this project: $8,006,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: $4,100,000

Matching funds from local and private entities:

$6.2 million in local bonds

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

$1.5 million for the Land Mobile Radio/Public Safety Communications for Anchorage Infrastructure, AK (FY05 CJS Appropriations Act, PL109-13, HRpt 109-792).

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Trygve Erickson Muni of Anch, Wireless Communication

Federal Grants Received:
2004 1.46 million: Office of Domestic Preparedness
2004 $3.1 million: Department of Justice (COPS)
2005 $1.8 million: Department of Homeland Security (LETPP)
2007 $800,000: Department of Homeland Security (SHHP)
2007 $1.04 million: Department of Homeland Security (LETTP)

These federal grants, combined with the FY05 earmark and local bonds, have largely funded the AWARN infrastructure, which is under construction and mostly funded. The FY09 federal request will purchase vehicle-mounted and handheld 2-way radios for the police and upgrade the communications console.

Project Budget Outline:
$4.7 million for 990 mobile and portable radios, as well as installation and programming
$0.7 million for the modification of the existing Anchorage 911 Center to operate on the AWARN/ALMR system

$5.4 million TOTAL

Submission Date: February 15, 2008 **Priority:** 3 **of** 21

Ted Stevens

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage – Anchorage Roads Safety and Traffic Congestion Relief Projects

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

This funding will advance construction of several priority safety and congestion relief projects. Projects to receive funding are in the AMATS Transportation Improvement Program's (TIP) which identifies AMATS Non-National Highway System Roadway priorities. Many projects identified in this table have begun design efforts, but are not slated for federal funding for years. This request is for design, right-of-way acquisition, utility, and construction funding. Construction on some projects could begin in 2009 if funding is provided. All projects being considered are priorities for the Municipality of Anchorage and the State of Alaska. Most are included in the "Connect Anchorage Initiative" jointly signed by Governor Murkowski and Mayor Begich in the fall of 2006. Funding will allow the construction of priority projects to be accelerated providing immediate benefit to the Anchorage economy.

Related Appropriations Bill: TTHUD/DOT/FHWA/Surf.Trans.Priorities

Amount of federal funding requested for FY09: $20,000,000

Total funding to complete this project: $40,000,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: $ 2,000,000

Matching funds from local and private entities:

State legislative grants and previous federal dollars represent close to a 50% funding partnership.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

In the last five years, $20,000,000 in FHWA formula funds has been provided on five separate projects listed on TIP as 1) Victor Road Reconstruction, 2) Huffman Road Reconstruction, 3) Eagle River Road Rehab, 4) O'Malley Road Reconstruction, and 5) Old Glenn Hwy Reconstruction.

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: $5million(Gov.Prop)

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

SAFETEALU (PL109-59, 3697 and 3317): $10 million for Anchorage Traffic Congestion Relief

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Craig Lyon

Project Budget Outline:

Design:	$2.5 million
Easement acquisition:	$1.25 million
Utilities:	$1.25 million
Construction:	$15 million
TOTAL	$20 million

Submission Date: February 15, 2008 **Priority:** 4 **of** 21

Ted Stevens

United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Department of Health and Human Services - Public Health Facility

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

The existing DHHS facility, which was first built in 1960 as a three-story hospital expanded to five floors, is currently used to house the majority of the Municipality of Anchorage's Health and Human Services Department. It continues to serve the residents of Anchorage as a major health care clinic. In order to continue to provide the Anchorage community with essential services that address and guard against public health and safety issues, it is necessary to develop a new facility. Federal funding is requested for design, engineering, renovation and expansion of an existing building for conversion into a public health facility.

Related Appropriations Bill: Labor HHS/Health facilities construction

Amount of federal funding requested for FY09: $5,000,000

Total funding to complete this project: $5,000,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: 0

Matching funds from local and private entities:

The value of real estate contributed to the project will provide nonfederal match plus additional project financing.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Diane Ingle / MOA Dept. of Health and Human Services

All of the existing building's mechanical systems have reached or are reaching their reasonable design life-expectancy. Galvanized steel water lines are failing and are being repaired as needed. The heating and ventilation system was originally designed for three floors, and was expanded to five, which causes heating and cooling deficiencies within the building. The boilers and distribution system are antiquated.
Additionally, non-friable (not able to disperse to the air) asbestos materials are still present in the facility.

An existing site and facility that is owned by the United States Postal Service has been identified by the MOA as a viable location for a "new" facility to house the Department of Health and Human Services (DHHS). The new site offers a unique opportunity to create a "campus" setting with the Loussac Library, Cuddy Family Midtown Park, and Anchorage Neighborhood Health Center (ANHC) at a centralized midtown location.

The existing 32,500 sq ft. post office space will be converted to provide a one-stop, single point of entry for consumers seeking an array of health and human services. An additional 30,000 sq ft of additional office space will be added to the existing site to provide for a total of 62,500 sq ft facility that will more effectively meet the needs of the community.

In addition to this specific facility project, planning has involved working with ANHC (as a private entity) to develop a comprehensive community health center facility that can expand access to primary health care services for citizens across the community. This facility will be developed concurrently, and co-located with the DHHS site, and will complement the array of services and resources that would be provided to the community.

Federal funding would specifically be used for design, engineering, renovation and expansion of the existing USPS site.

HRSA plays a vital role in funding services and facilities that promote accessible health care for local communities. Funding for a facility of this nature will require a partnership between local government, private entities, and the support of federal funding to be successful.

Regarding local matches, the MOA is working with the USPS on a land exchange/purchase to acquire the site identified for development. The estimated value of the existing land and facility identified for renovation is $14,000,000, which would be attributed to local match to assist with funding for the project. In addition, the value of the property that is home for the current DHHS building (825 L Street, Anchorage) will be used to offset the overall project costs associated with the USPS land exchange/purchase. This real estate value will be used as a source of local match.

Submission Date: February 15, 2008 **Priority:** 5 **of** 21

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Anchorage Interpersonal Violence Prevention Project

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

Funds requested will support the MOA's Interpersonal Violence Program (IVP), which coordinates with the community to implement prevention and intervention strategies associated with sexual assault, domestic violence, child/elder abuse and neglect, and youth and gang violence. Interpersonal violence is a significant public safety and health and human service issue, as well as an economic issue that affects our community. Alaska's rate of child abuse is 4.5 times greater than the national average, and the rate of rape is almost 1.5 times greater than the national average. The Anchorage Police Department responds to an average of 3,600 reported domestic violence cases each year.
(Continued on the next page)

Related Appropriations Bill: CJS/DOJ/Ed Byrne or LHHS/Child & FamSvs

Amount of federal funding requested for FY09: $2,910,199

Total funding to complete this project: $8,761,791

Number of years to fund this project: 3

Matching funds from the State of Alaska: 0

Matching funds from local and private entities:

Municipality of Anchorage $264,387 / year

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

$2,400,000 FY05 Omnibus (P.L. 108-447, H.Rpt. 108-792).

Amount included in the President's FY09 Budget: None

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Public Law 109-162 (VAWA of 1998) & Department of Justice Reauthorization Act of 2005

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Diane Ingle / MOA Dept. of Health and Human Services

Building Healthy Family and Personal Relationship Projects will use federal funding for distribution of "positive parenting" booklets that support healthy child and parent relationships. Parents' interactions with each other and their children are directly related to whether or not a child will be prone to violent behavior in later years. In addition, developing healthy interpersonal relations can decrease the incidence of teen dating violence, youth gang violence, and sexual assault and abuse committed by youth against other children. Funding will also be used to further assess the prevalence of sexual assault and stalking in Anchorage, to develop appropriate intervention strategies and response systems.

The Anchorage Domestic Violence Prevention Project (ADVPP) - This funding request will be used to continue one of the most successful intervention strategies undertaken in Alaska. The ADVPP is a partnership between DHHS, Anchorage Police Department, Municipal Department of Law (Prosecution), Information and Technology Department, the State Department of Public Safety, and Abused Women's Aid in Crisis (local domestic violence shelter). This project provides timely information related to offender bail and judgment findings to investigative and patrol officers. This project has increased offender accountability and victim safety. The project also provides emergency financial assistance to victims and their children for medical care, transportation and safe shelter.

Child Abuse Prevention and Treatment Act (CAPTA), and VAWA provide for federal assistance to local communities to address the epidemic of interpersonal violence in this country. Alaska has led the nation in rate of rape for over 26 years, and reported child abuse and neglect is the highest in the nation. The Municipality of Anchorage seeks federal funds to respond to these high rates.

Other funding:
$599,035: competitive grant, DOJ/Office On Violence Against Women (2002-2005)
$2,400,000 total: formula grants, DOJ/Office On Violence Against Women, STOP Violence Against Women Formula Grant ; funding ends 10/1/2008.

Submission Date: Feb 15, 2008 **Priority:** 6 **of** 21

Ted Stevens

United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Gang Unit Intelligence Analyst

Project Location: Anchorage, AK

Project Description (please attach additional pages as required):

The department requests funding to hire a Gang Unit Intelligence Analyst. This position will be responsible for the compilation of information gathered from field interviews, police reports, court records, and other cooperating outside agencies of all available gang related activities. This information will be utilized to identify gang members, where the gangs operate and what crimes they are involved in. Funding is requested for the first two years of this new position and will be funded by the annual police operating budget beginning in 2010.

Related Appropriations Bill: CJS/DOJ/COPS Hiring or Edward Byrne

Amount of federal funding requested for FY09: $100,000

Total funding to complete this project: $200,000

Number of years to fund this project: 2

Matching funds from the State of Alaska: 0

Matching funds from local and private entities:

When federal funds have been expended, MOA continue to fund the position from its municipal operation budget beginning in 2010.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Stephen Miko, Anchorage Police Department

Submission Date: February 15, 2008 **Priority:** 7 **of** 21

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Ship Creek Salmon Learning Center (Center)

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

In partnership with Alaska Department of Fish and Game (ADFG) and the private sector, the Municipality of Anchorage will construct a salmon and fishery education and information center adjacent to the ADF&G's new hatchery facility along Ship Creek in Anchorage. The Center's mission is to sustain healthy salmon populations and aquatic resources in Southcentral Alaska through excellence in education and delivery of scientifically sound information. Educational exhibits proposed for the Center include: interactive interpretive kiosks, multipurpose aquatic resource learning and training centers, salmon viewing, and more. The facility will support Alaska Department of Fish & Game's Salmon in the Classroom program, the MOA's Salmon in the City initiative and other regional salmon recovery partnerships. Programs will connect with private sector tourism, and convention and visitor business activities. The facility will be made available to community groups and educational organizations.

Related Appropriations Bill: TTHUD/EDI

Amount of federal funding requested for FY09: $3,000,000

Total funding to complete this project: $18,000,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: $2,000,000 (ADFG)*

Matching funds from local and private entities:

*An additional $5,000,000 is requested in MOA 2008 State Legislative CIP program. Private sector has expressed interest.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Mary Jane Michael, Executive Director

The Ship Creek Salmon Learning Center offers an unparalleled opportunity to nourish a growing appetite for knowledge-based visitor experiences and stimulate economic development along Ship Creek. This facility will appeal to all Alaska residents who care deeply about our cultural traditions, salmon and other fisheries and aquatic resources. The Center's multiple objectives include: 1) build a life-long appreciation, understanding, and stewardship of aquatic resources in Southcentral Alaska; 2) reinforce the economic benefits of a robust sport fishery in Southcentral Alaska; 3) Promote Ship Creek as recreational fishing and educational destination; 4) ensure school, community, visitor access and use of the facility; 5) support mission of ADF&G's Sport Fishing Division and Hatchery Program; and 6) support regional salmon restoration efforts.

Ship Creek is home to one of the most popular urban sport fisheries in Alaska – providing the Municipality of Anchorage and the State of Alaska with tremendous economic and quality of life benefits. The Salmon Learning Center provides the opportunity to showcase: a Unique Ship Creek Salmon Fishery; the economic, cultural and social significance of healthy aquatic resources a vibrant; and sustainable fishery management in Alaska. Alaskans care deeply about salmon and aquatic resources and depend on these resources for food, jobs, and recreation. Recreational fishing in Alaska supports approximately 9000 Alaska jobs and generates about$230 million in annual income (ISER). The Ship Creek salmon fishery regularly attracts thousands of local residents and visitors- providing an annual economic benefit of approximately $7.3million (ADF&G).

We have inadequate facilities and limited capacity to meet public demand for information: The existing hatchery facility in Anchorage attracts up to 60,000 visitors on an annual basis and does not provide a compelling visitor experience. The existing information and educational facilities cannot accommodate current visitations and cannot take advantage of a much larger expected visitor market of 120,000 people. There are no facilities in Southcentral Alaska focused exclusively on Alaska's recreational fisheries. Although ADF&G sport fish division delivers several statewide education programs, its programs are constrained by the lack of dedicated space for presentations, education programs and interpretation.

The Center is a strategic investment and venue for sustaining and restoring salmon populations. The Salmon Learning Center is an effective tool to both inform and to inspire public and private sector investment in salmon recovery and stewardship efforts in Alaska and the Nation. Since 1991, the National Marine Fisheries Service has listed 26 Evolutionarily Significant Units of Pacific salmon as either threatened or endangered under the Endangered Species Act. The geographic area covered by the listings roughly equivalent to the area of the State of California. The listings affect the entire West coast of the United States. Salmon recovery is an Alaska and a national issue affecting the state's and the nation's economy, jobs and tourism, Alaska native subsistence, and the health of aquatic resources. The Learning Center is part of a comprehensive strategy to ensure the sustainability of Alaska salmon and to build partnerships to restore salmon habitat. It will have the ability to serve the needs of salmon and fisheries restoration programs throughout Southcentral

PROJECT BUDGET:

Site preparation/demolition: $1,976,000
Building construction: $5,029,093
Exhibit construction: $4,400,000
Engineering design services: $3,000,000 (building and exhibits)
Furnishings/other: $355,294
Permits, Project Management: $1,051,000
Contingency/Environmental/Fees: $2,626,536

TOTAL: $18,437,923

The Alaska Chapter of the American Institute of Architects organized a pro bono design charrette in January 2008. About 40 people attended. This event will help the City and the State ensure the final facility design and venues meet public and stakeholder needs.

Submission Date: February 15, 2008 **Priority:** 8 **of** 21

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Alaska Meth Education Project c/o Municipality of Anchorage

Project Location: State of Alaska

Project Description (please attach additional pages as required):

Requested funds will continue and expand the Alaska Meth Education Project (AME), the first statewide program of educating Alaskans about the dangers and addictions of Methamphetamine. Requested funding will build upon a 2007 effort to educate residents about Meth through TV and radio ads, print media, and peer to peer educational efforts. Funding will help work underway to develop a tool kit containing literature and DVDs for meth awareness for free distribution to all communities in AK. Funding will also help implement plans to develop an in-school program that can be used in all school districts across the state. Funding will also support plans to sponsor a state-wide meth summit to bring all interested parties together to talk, evaluate, and plan better approaches. AME currently maintains a web site, www.AlaskaMethEd.com to provide information on meth issues. AME has committed with the Boys and Girls Clubs of Alaska to support a meth program in development. Meth is such an addictive drug that our slogan "Never a First Time" must be instilled in our young Alaskans to keep them from trying this dangerous drug.

Related Appropriations Bill: LHHS/HHS/Subs.Abuse Mental Health Adm

Amount of federal funding requested for FY09: $400,000

Total funding to complete this project: $400,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: $200,000

Matching funds from local and private entities:

Local government ($50,000) and private sector donations ($50,000)

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

$383,000 (FY08 Omnibus, HRpt110-497).

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Diane DiSanto, Coordinator

Methamphetamine is one drug Alaskans do not want in our communities. Meth use is especially attractive – and especially dangerous - to young Alaskans. Meth use and production is on the rise in Alaska. According to the Department of Public Safety, meth production arrests have doubled and distribution arrests have quadrupled since 2001. The 2003 Youth Risk Behavior Survey found that 6.7% of 9th graders, 8.0% of 12th graders, and 6% of Alaskan high school students had used meth at least once. In 2004, 66 meth labs were busted in Alaska.

Accomplishments

In April 2006, the Tri-Borough Commission composed of the mayors of the Municipality of Anchorage and Mat-Su and Kenai Peninsula Boroughs launched the Alaska Meth Education project. The project includes television and radio advertisements, print media, peer to peer educational efforts, an in-school program that can be used in all school districts across the state and a tool kit for meth awareness which can be distributed to all communities in Alaska free of charge.

A statewide strategic plan, including a media campaign consisting of TV, radio and print ads, has been underway. A task force, consisting of two representatives from each of the five communities, has been formed to advise and monitor the program.

A statewide inventory was completed in October 2006 to find out what meth education and prevention programs are available in Alaska so the project wouldn't duplicate efforts. Research on the best practices in meth prevention and education has been on-going since April 2006.

Two very successful day long summits were offered to the community to share information on prevention and treatment of meth; hundreds of people attended.

The project is especially grateful to Alaska's congressional delegation for securing $383,000 in federal Fiscal '08 for this project. Funding sought for Fiscal '09 will continue and expand the program.

Funding Needed

Funding has been raised from state and local government and private sources, and more fund-raising is underway. In 2006, the Alaska Legislature appropriated $100,000 for meth education, half of which went to this program. Local government funds are being donated, along with private sector contributions.

Estimated budget for this project in fiscal year 2008:

Broadcast Media Advertising Campaigns	$ 450,000
Print Media and Brochures	$ 80,000
Educational Curriculum Development	$ 40,000
Mini Grants to Existing Programs	$ 40,000
Training and Conferences	$ 25,000
Administration	$ 65,000
Total	$ 700,000

Funding sources expected to contribute to this project:

Federal Grant funds	$ 400,000
State Appropriation	$ 200,000
Local Government Contributions	$ 50,000
Private Contributions	$ 50,000
Total	$ 700,000

Submission Date: February 15, 2008 **Priority:** 9 **of** 21

Ted Stevens

United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Covenant House Alaska - Relocation and Expansion Project

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

Covenant House Alaska has been providing a "lifeline from the streets" for homeless and runaway youth in Anchorage since 1988. Covenant House, located in downtown Anchorage, serves about 3,000 young people through its residential, drop-in, and outreach programs. Covenant House provides emergency shelter and counseling, as well as a transitional housing program, assistance in completing a GED and finding employment, health services, and a mentoring programs. Funds would allow Covenant House to expand programming and serve a much higher percentage of MOA youth that are homeless with a new 37,000 square foot facility. The new facility would allow space to adequately meet their needs, with a separate intake room, private space for families, counseling offices, and increased programming space. The new facility would also allow Covenant House to consolidate its administrative offices with its programming and housing space, allowing more staff to interact and monitor the youth.

Related Appropriations Bill: LHHS/HHS/Children&Families Services

Amount of federal funding requested for FY09: $4,000,000

Total funding to complete this project: $22,000,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: $10,000,000

Matching funds from local and private entities:

MOA requests $10 million from the State of Alaska in 2008. The Covenant House is raising $12 million from local and private sources.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

$300,000 for Covenant House Alaska (FY05, PL109-13/H.Rpt.109-792)
$274,400 for Covenant House Alaska (FY08, H.Rpt.110-497)

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Mary Jane Michael, Executive Director

An estimated 3,000 to 5,000 Anchorage youth under the age of 20 are homeless, according to the Anchorage School District and the Anchorage Police Department. Young people living in Anchorage are at high risk of being victimized, face particularly harsh conditions in the winter, and are severely hindered in their efforts to finish school. In the last three years our Crisis Center experienced a 58% increase in our average daily census. Our program is sorely in need of additional space if we are going to continue to meet the needs of youth in Alaska. Without a new facility, the current level of service, which the entire state benefits from, will be decreased due to a lack of adequate space. In Fiscal Year 2007, 3,165 youth received services at Covenant House.

This new facility will have more beds, a separate intake room, private space for families, counseling offices, increased services through our health clinic and increased programming space. The relocation of the facility will enhance Covenant House's capacity to meet a critical State need: providing effective housing and social service solutions for homeless and runaway youth; services which in turn lessen Alaska's rate of youth violence, gang activity, drug and alcohol abuse, incarceration, and school drop out.

PROJECT BUDGET:

Design	$1,465,472
Construction	$14,654,720
Project management	$300,000
Furnishings & Fixtures	$400,000
Relocation Costs	$150,000
Project contingency	$1,686,519
Land costs	$3,400,000
Total:	$22,056,711

Submission Date: February 15, 2008 **Priority:** 10 **of** 21

Ted Stevens

United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Pathways to Sobriety III

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

Funds will support the MOA's proposed comprehensive system of care for homeless and chronic alcoholics to include maintaining emergency alcohol care through the Community Service Patrol and Transfer Station; detoxification and treatment; and, case management services to secure housing (temporary, transitional and permanent). According to the State Attorney General, Alaska has one of the highest rates of addiction and need for persons requiring alcohol treatment. As the state's largest city, the Municipality is in need of federal support to curb this national trend. In addition, the Municipal DHHS works with Southcentral Foundation, which receives Indian Health Service (IHS) funding to support the target population at the Community Service Patrol and Transfer Station. Approximately 86% of persons served by CSP and transported to the Transfer Station are AK Native/American Indian.

Related Appropriations Bill: LHHS/HHS/SubAbuse&Mental Health Adm.

Amount of federal funding requested for FY09: $3,452,000

Total funding to complete this project: $14,082,397

Number of years to fund this project: 3

Matching funds from the State of Alaska: 0

Matching funds from local and private entities:

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

$390,000 (FY08, Hrpt 110-497).

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Diane Ingle / MOA Dept. of Health and Human Services

Community Service Patrol and Transfer Station - The Municipality is requesting funding to support the city's emergency medical services for chronic public inebriates provided by the Community Service Patrol (CSP) and the Transfer Station. The CSP provides van service to transport incapacitated individuals found in public locations (streets, sidewalks, parks) to a safe, secure location known as the Transfer Station. The Transfer Stations allows individuals to "sleep off" their intoxication in an environment that offers emergency medical first aid and transport to local hospitals. Over the last three years, there has been 24% increase in CSP transports and/or Transfer Station admissions. A University of Alaska study predicts utilization in 2010 will equal over 30,000 user/visits per year, three times that of 2003 numbers.

Case Management Services - The Municipality of Anchorage, Department of Health and Human Services is proposing to expand the city's comprehensive system of care for chronic public inebriates based on a three tiered intervention strategy delivered through the Pathways to Sobriety Program. Pathways I targeted chronic public inebriates who engaged "voluntarily" with case management services. Pathways II focused on individuals with a "mental health disorder"., who could not reasonably make decisions in their best interests. Pathways III's primary focus will be on individuals who suffer from severe psychosis, organic brain damage, or other medical conditions that compromises their health and their ability to access needed mental or medical services. Pathways III, in partnership with community agencies, will provide case management services to coordinate access to detoxification, medical and mental health care, treatment, and secure transitional and/or stable housing. The Program will work to implement an "involuntary commitment system" to alleviate the physical harm and reduce the number of fatalities that result from alcohol and/or substance abuse. This system is codified by law; however, the community has lacked the resources to implement a viable system that cares for the community's most vulnerable and medically comprised chronic inebriates. This program is designed to work with the city's homeless and chronic public inebriates through outreach services with the city's initial emergency care system known as the Community Service Patrol and Transfer Station. This program will also work with referrals made by community agencies working with the near-homeless and homeless who otherwise fall through the gaps in services for chronic substance abusers.

Detoxification and Treatment Beds - Due to a reduction of federal funding passed thru the state, there are no longer detoxification beds available to the target population through Pathways to Sobriety. Funding will increase health care for those without medical insurance, or low-incomes for whom the cost for detoxification is prohibitive. Over the next year, lack of detox services will severely impact local emergency hospital rooms, and public safety services. For example, it is estimated that:

- More than 880 individuals will not receive a comprehensive substance abuse assessment with recommendation for appropriate treatment
- 880 individuals will not have access to alcohol and drug education groups while detoxifying.
- Those seeking detoxification in a hospital emergency setting will choose not to stay long enough for effective treatment because all three emergency hospital units in Anchorage are often on diversionary status, which leads to a greater risk of harm for the individuals seeking treatment.
- The target population are at greater risk of death as detoxification and treatment beds are unavailable for the medically comprised and for those suffering from significant mental health disorders.

Municipal DHHS System Staff/Office Supplies - DHHS staff will implement case management services in coordination with the Alaska Coalition on Homelessness, Alaska Housing and Finance Corporation, state agencies such as Public Assistance, local community agencies serving the homeless and near-homeless, and agencies providing alcohol and substance abuse services. Outreach services will also be coordinated at the city's Transfer Station to capture individuals seeking immediate detoxification and treatment.
The U.S. Department of Health and Human Services (DHHS) promotes community-based substance abuse treatment services for individuals and families who need them. Under 42 CFR, DHHS established prevention and intervention strategies through the Substance Abuse and Mental Health Services Administration (SAMHSA). Within SAMHSA, the Center for Substance Abuse Treatment (CSAT) works with states and community-based groups to improve and expand existing substance abuse treatment services under the Substance Abuse Prevention and Treatment Block Grant Program. The CSAT also works to develop comprehensive prevention systems to create healthy communities.

Approximately five years ago, Pathways was awarded a SAMSHA grant under a competitive grant process to implement Pathways I. According to the State Attorney General, Alaska has one of the highest rates of addiction and need for persons requiring alcohol treatment. As the state's largest city, the Municipality is in need of federal support to curb this national trend. In addition, the Municipal DHHS works with Southcentral Foundation, which receives Indian Health Service (IHS) funding to support the target population at the Community Service Patrol and Transfer Station. Approximately 86% of persons served by CSP and transported to the Transfer Station are AK Native/American Indian. The IHS goal is to assure that comprehensive, culturally acceptable personal and public health services are available and accessible to American Indian and Alaska Native people.

Submission Date: February 15, 2008 **Priority:** 11 **of** 21

Ted Stevens

United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Northern Communities Water / Sewer

Project Location: Birchwood/Chugiak/Anchorage, Alaska

Project Description (please attach additional pages as required):

Northern Communities Public Watering Station: Many Northern Community residents rely upon private wells for water supply, with some amount of these wells having inadequate yield and/or water-quality related concerns. The Northern Communities Public Watering Station will provide a central location for local residents to obtain reliable potable water to ensure their residential needs are adequately met. A public water station will allow the Municipality to safely and properly dispense safe drinking water supplies in a controlled, metered manner and properly account for such water sales.

The Northern Communities Public Watering Station will provide a central location for local residents to obtain reliable potable water to ensure their residential needs are adequately met.

Related Appropriations Bill: Int-Envir (EPA/STAG)

Amount of federal funding requested for FY09: $5,000,000

Total funding to complete this project: $16,900,000

Number of years to fund this project: 2 Years

Matching funds from the State of Alaska: Pending $2,600,000

Matching funds from local and private entities:

Alaska Clean Water Funding Program: $1,000,000
Anchorage School District: $2,900,000

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

$3,563,400 under EPA/STAG (FY00 Appropriations Bill)

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Kurt Vause, Anchorage Water and Wastewater Utility

Northern Communities Sewer Extension: The northern portion of the Municipality beyond Eagle River is served entirely by on-site septic systems. This project will provide for the installation of backbone sewer to extend the sanitary sewer system north of Fire Lake. Public wastewater infrastructure will proved public sewer service to Birchwood Elementary School and Chugiak High School, which presently rely upon on-site systems. Construction funding will allow the project to occur in coordination with planned State Road funding for the Old Glenn Highway Upgrade. These funds will also compliment prior voter-approved bond sales for major maintenance funding to secure sewer service for the High School. Sanitary Sewer: Chugiak Schools Trunk (2590 Lft of 8 & 10"), S. Birchwood Interceptor (7510 LFt of 8 & 18")

Public wastewater infrastructure will be a step towards relieving nitrate contamination that is possible given the soil conditions and number of wells in the area, discovered in sections of the northern portion of the Municipality. The areas groundwater aquifer may become contaminated by on-site systems, and in addition, surface water sources that experience run-off from failing septic systems. This project has its environmental review complete, including an Environmental Assessment in conformance with USEPA requirements necessary to secure a FONSI and pre-design is complete.

Submission Date: February 15, 2008 **Priority:** 12 **of** 21

Ted Stevens

United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Anchorage Landfill Methane Recovery Project

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

The Anchorage Regional Landfill (ARL) is the largest and most technologically sophisticated landfill in Alaska. The Municipality of Anchorage recently installed a methane-gas collection system at the ARL. What is currently lacking is the infrastructure to convert the methane to electrical power generation. ARL estimates that the amount of methane available is at least enough to provide electrical generation for 2500 home for over 40 years. While other states have successfully shown landfill methane to electrical generation is feasible, Alaska to date has had no project to demonstrate this technology's effectiveness and advantages. MOA is seeking federal funding to launch Alaska's first landfill methane to electricity project. At successful completion of this project, Anchorage will not only have a new source of electrical generation, we will also be able to apply this technology to other landfills around the state. Waste disposal at landfills is one of the chief environmental concerns listed by local governments throughout the state. It is also one of the key environmental issues being addressed through the EPA Alaska office through IGAP grants.

Related Appropriations Bill: Int-EPA/EnvirProg or Energ&Water/Biomass

Amount of federal funding requested for FY09: $750,000

Total funding to complete this project: $2,000,000

Number of years to fund this project: 1

Matching funds from the State of Alaska:

Matching funds from local and private entities:

The Municipality will match federal funding with $1,250,000.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Mary Jane Michael, Executive Director

The developer would then sell the power back to the utilities in a long-term power purchase agreement. The more the infrastructure is subsidized, the less the investment by the developer, and the lower the final cost of power for electric consumers in the Municipality.

Methane gas is one of the worst greenhouse gases and contributes greatly to climate change impacts. By converting methane to electricity, we can not only reduce these emissions, we can also provide reasonably priced electrical generation for decades.

The essential government purposes provided by this project are the reduction of greenhouse gases, the generation of "green" power and the construction of a demonstration project that can be replicated throughout the state.

PROJECT BUDGET:

$750,000	Transmission line to Matanuska Electrical Association power line
$1,250,000	Electrical generators and associated infrastructure

TOTAL $2, 000,000

Submission Date: February 15, 2008 **Priority:** 13 **of** 21

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Anchorage Public Library Technology Improvement Initiative

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

Anchorage is making great progress as in information technology leaders in one of America's most "wired" states. However, for many Anchorage and Alaska residents the opportunities offered by new technology are still out of reach. Anchorage Public Library (AML), through this Technology Project, would help close the digital divide in Anchorage and Alaska by providing access to state-of-the-art technology and electronic library services. The project would include: upgrading the library computers at Loussac and branch locations, upgrading the software, developing and installing "library kiosks" at libraries and other public facilities in Anchorage, improving wireless services at the libraries, and installing new electronic library services. The library kiosks would not only allow the Municipality to provide library services at more locations, but they would also become E-Government hubs. AML, Alaska's largest public library system, are a key asset to Anchorage residents as well as patrons statewide that use the system. The Anchorage libraries serve over 850,000 people a year. More than 90,000 MOA residents have library cards and more than 33,000 children and adults participated in library programs in 2005.

Related Appropriations Bill: LHHS/Instit. of Museum and Library Services

Amount of federal funding requested for FY09: $300,000

Total funding to complete this project: $1,000,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: $200,000

Matching funds from local and private entities:

MOA requested $3million in state funds for 2008. Additional funds have been raised from private funds including the Rasmuson Foundation and BP.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Mary Jane Michael, Executive Director

APL, Alaska's largest public library system, are a key asset to Anchorage residents as well as patrons statewide that use the system. The mission of the Anchorage Public Library system is to bring the power of information, imagination, and inspiration to the people of our community. The Anchorage public libraries serve over 850,000 people a year. More than 90,000 Anchorage residents have library cards and more than 33,000 children and adults participated in library programs in 2005. APL also serves as "Alaska's Library" with the largest inter-library loan program that lends books throughout the state. APL has also helped lead a statewide effort to provide downloadable audio books through the "Listen Alaska" project. Through the Technology Project, Anchorage libraries would be able to expand the number and quality of services it offers to the public, as well as make those services more accessible to a much higher number of residents and visitors. The new technology will enable the Library to expand its youth and adult literacy programs, computer literacy programming, and outreach to residents with limited mobility.

Project Budget Outline:

Hardware and Software Improvements	$500,000
Library Kiosks	$200,000
Wireless upgrades	$50,000
Software development	$150,000
Electronic library services	$100,000
TOTAL	$1,000,000

Submission Date: February 15, 2008 **Priority:** 14 **of** 21

Ted Stevens

United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Anchorage Youth Works Initiative

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

As Anchorage grows and becomes more diverse it also faces a growing challenge of how to engage disenfranchised youth and prevent them from becoming involved in youth violence or gang activity. Funds would help MOA's Youth At Work program, which will employ 20 youth from diverse backgrounds to work with MOA Parks and Recreation Department on park improvement projects. The program is designed to teach MOA youth essential job skills, but also to engage them in community projects, develop leadership skills, and spark their interest in various employment opportunities with MOA. The ten-week program includes mentoring with Municipal employees and a community service educational component. The Anchorage School District will offer high school credit as an extra incentive for youth participation. MOA has partnered with a number of community groups to launch its Youth At Work program for the summer of 2007. The federal funding would allow the Municipality to expand this program during the summer of 2008 to 50 youth. The expanded program will place youth in jobs throughout MOA, including the Dept. of Health, Dept. of Neighborhoods, and MOA Libraries.

Related Appropriations Bill: LHHS/Labor/Pilots and Demonstrations

Amount of federal funding requested for FY09: $400,000

Total funding to complete this project: $400,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: 0

Matching funds from local and private entities:

The Municipality is matching the federal funds.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Mary Jane Michael, Executive Director

The ten-week program includes mentoring with Municipal employees and a community service educational component. The Anchorage School District will offer high school credit as an extra incentive for youth participation. In addition, a number of community partners have committed to support the program and offer mentoring to participants during the 2007-2008 school year. The mentoring program will be essential to engaging youth throughout the year and solidifying the skills they learned over the summer. The additional local funding will allow the current program to expand to 50 youth in 2008. With federal funding, it would expand to 75 youth in the third year. The expanded program place youth in jobs throughout the Municipality, including the Department of Health, Department of Neighborhoods, and the Anchorage Municipal Libraries.

Project Budget Outline:

Transportation	$35,000
Equipment and Supplies	$200,000
Staffing	$150,000
Outreach	$5,000
Youth Awards	$10,000
Total	$400,000

Submission Date: Feb 15, 2008 **Priority:** 15 **of** 21

Ted Stevens

United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Crime Scene Investigation Vehicle Replacement (APD)

Project Location: Anchorage, AK

Project Description (please attach additional pages as required):

The department requests funding to acquire a replacement for its aged 1991 crime scene investiga-tion vehicle that has been inadequate for some time and has now become unreliable as well. The department has already designed a new Crime Scene Investigation Response Vehicle that is based on a factory modified Travel Supreme Commercial Motor Coach Chassis. This new vehicle will en-able the Crime Scene Investigation Team to quickly respond to violent crime scenes in a consoli-dated manner with all necessary equipment on board and ready for deployment. Adequate room will allow forensic investigators to collect, evaluate and prepare evidence for transportation to the department's Forensic crime Laboratory or Property & Evidence Unit. A large meeting/conference area will enable on-scene briefings of the District Attorney, Municipal Prosecutors, depart-ment and municipal leadership, patrol division or other applicable detective units. Wireless network connections will enable the on-scene collection of trace fingerprints or other digital based photogra-phy that can be forwarded immediately to the Crime Lab for further investigation.

Related Appropriations Bill: CJS/DOJ/Edward Byrne or Law Enf. Tech.

Amount of federal funding requested for FY09: $410,000

Total funding to complete this project: $410,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: 0

Matching funds from local and private entities:

The Anchorage Police Department will fund all maintenance, fuel and annual registration costs associated with this project.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Stephen W. Miko, Anchorage Police Department

A reliable, all weather deployment capable, vehicle will enable the Crime Scene Investigation Team respond to more than the average fifty (50) scenes investigated with the current vehicle.

The proposed unit will consist of a 38" Travel Supreme Commercial Motor Coach specially designed and manufactured, by the factory, for the specific purpose that it will serve. It will be powered by a 400 horsepower Cummins Diesel engine and six speed Allison automatic transmission to enable travel to any crime scene in the jurisdictional area or served neighboring communities. The main forensic inspection and packaging area will have two slide outs outfitted with professional grade aluminum cabinets, parts bins, storage drawers and closets; two large stainless steel processing tables, one with a deep sink and draining cavity; additional 110volt electrical outlets, excellent forensic lighting sources, large vented super glue booth, transparent curtain to drivers area and sliding pocket doors to separate the kitchenette and conference areas. All interior wall surfaces of the cabin area will be covered with a special easy to clean flexible, non-porous plastic material and transport bus style non-porous rubber floor mat to enable easy mopping/decontamination while retaining traction ability. The conference/meeting area will have a separate outside entry door and room enough to gather six to eight personnel to view evidence and captured video or to discuss critical details of the investigation.

The unit will have two (2) 35,000 btu heating units and two roof mounted central air conditioners that will be capable of maintaining any desired climate in the forensic inspection area. The coach will be equipped with a 12.5 Kw diesel generation system to provide adequate on scene power at any site location with the ability to power outside lighting sources enabling extended processing time capability. The kitchenette area will contain a small refrigerator, microwave, lavatory, sink and small counter area to provide the team with the ability to remain on-scene at extended investigation crime scenes.

Items	Computation	Cost
38' CSI Response Vehicle (turn-key)	$393,500 x 1 each=	$393,500
Dell Optiplex 745 Compact Computer	$2,345 x 2 each=	$4,690
HP LaserJet 4700 Series Printer	$2,700 x 1 each=	$2,700
HP ScanJet 8200 Series Scanner	$750 x 1 each=	$750
Dell Back-Up UPS RS1000	$155 x 2 each=	$310
Portable Quartz Lighting Package	$400 x 4 each=	$1,600
VHS Tape/DVD Recorder	$400 x 1 each=	$400
Forensic Collection Materials Supply	$5,000 x 1 lot=	$5,000
Removable Floor Mats	$350 x 3 each=	$1,050
Total Project Direct Costs		$410,000

Submission Date: February 15, 2008 **Priority:** 16 **of** 21

Ted Stevens

United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Support Wildfire Mitigation and Education Activities

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

The Anchorage Fire Department (AFD) has facilitated the Anchorage Wildfire Program's concerted efforts since 2001. Primary project objectives are to reduce home ignition potential through Firewise education to residents, reduce the hazard of wildfire through thinning forests on public and private lands, improve AFDs response capability through training, and improve long term forest health through stewardship. Firewise home assessments continue to help individual home owners improve their structure's safety from brush fires. AFD completed the MOA's Community Wildfire Protection Plan and will implement these strategies at the neighborhood level through "Emergency Watch". Both of these programs increase home owner responsibility to be prepared for emergencies such as wildfire.

Related Appropriations Bill: Interior/Forest Service/Wildland Fire MGMT

Amount of federal funding requested for FY09: $500,000

Total funding to complete this project: $1,000,000

Number of years to fund this project: 2

Matching funds from the State of Alaska: In kind $35,000

Matching funds from local and private entities:

MOA ($500K, '01), Homeowners ($233,070 tree removal program, '03-'07), State Forestry (~$35K, '01-'05), State Grants ($200K, '05-'06)

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

FY01 Supp (HRpt107-148): $1.75M; FY02 Interior (HRpt107-234): $5M; FY03 Omnibus (HRpt108-10): $4.173M; FY04 Interior (HRpt108-330): $1.975M; FY05 Omnibus (HRpt108-792): $493,000 to MOA and $1,000,000 to Anchorage Soil & Water Conservation District; FY06 (HRpt109-188): $1.182M; FY07 (bill did not pass - CR); FY08 (HRpt110-497): 492,000.

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Sue Barkwood, Wildfire Pgm Mangr, Anchorage Fire Dept.

Through partnerships and contracts with State Forestry, private contractors, and homeowners, AFD treated over 80 acres of public land and 68 acres of private land in 2007. Projects in Eagle River, Bird and Indian are augmented by USFS Forest Health Protection grants directed at treating spruce bark beetle impacted forests for resiliency and long term health.

In all of the programs, projects and mutual aid agreements related to wildfire mitigation, AFD works with local, state and federal partners. The State of Alaska Division of Forestry, the Anchorage Soil & Water Conservation District and many Municipal departments have provided initiative and direction toward fulfilling the objectives of the program and making it an institutionalized component of local operations in the MOA. Many other government and private business partners are also involved.

Submission Date: February 15, 2008 **Priority:** 17 **of** 21

Ted Stevens

United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Transit Needs

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

Requested funds will support facility improvements to co-locate the Americans with Disabilities Act-required paratransit system with the fixed route system, bringing an aging maintenance facility to current. Funds will also support replacement of vehicles, capital maintenance items, computer hardware and software, bus stop improvements, and fleet and facility improvements.

Related Appropriations Bill: TTHUD/DOT/FTA/Bus & Bus Facilities

Amount of federal funding requested for FY09: $350,000

Total funding to complete this project: $350,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: $70,000

Matching funds from local and private entities:

General Obligation Bonds and/or State of Alaska legislative grant

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

$1 million for Anchorage Transit Needs in SAFETEA-LU, Bus&Bus Facilities, Sec.3044 (PL109-59)

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Jody Karcz, Public Transportation Director

Submission Date: February 15, 2008 **Priority:** 18 **of** 21

Ted Stevens

United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Transportation Security and Facility Improvements

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

This project is to fund a comprehensive security system for the Transit Facilities at 3650 E. Tudor Road and other Transit locations; building upgrades and improvements to meet current power, intelligent automated operating and communication systems needs; vehicle storage; parking and pedestrian access safety improvements; heating, ventilation and other mechanical systems upgrades to improve efficiency and reliability. The current Transit Facilities at 3650 E. Tudor Road were constructed over 23 years ago. In July 2008, People Mover will move the AnchorRIDES service for passengers with disabilities onto the People Mover campus. This will provide efficiency of operation and overall savings. Parking improvements for the People Mover fleet and the AnchorRIDES vehicles will require renovations and improvements to existing facilities. The Public Transportation Department is a participant in Emergency Operations Management for the Anchorage area.

Related Appropriations Bill: TTHUD/DOT/FTA/Bus & Bus Facilities

Amount of federal funding requested for FY09: $2,000,000

Total funding to complete this project: $2,500,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: $500,000

Matching funds from local and private entities:

20% Local Match to be provided by bonds.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

$1 million for Anchorage Transit Needs in SAFETEA-LU, Bus&Bus Facilities, Sec.3044 (PL109-59)

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Jody Karcz, Public Transportation Director

Submission Date: February 15, 2008 **Priority:** 19 **of** 21

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United States Senator for Alaska

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Fire Island Wind Electrical Generation

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

Federal funding of $5 million is requested to leverage a potential $35 million from State and private sources to jumpstart the Fire Island Wind Power Renewable Energy Project. This request would finance a portion of the cost to build necessary infrastructure to connect the Fire Island wind project to the existing power grid. Funding would go to the Joint Action Agency (JAA) consisting of ML&P, Chugach Electric Association and Golden Valley Electric Association as well as Cook Inlet Region, Inc. The Fire Island Wind Power project is Alaska's best opportunity to see that a significant amount of renewable energy is installed on the Railbelt energy grid. Renewable energy is needed in the Anchorage area to hedge against the rising price of natural gas, which generates 85% of the electricity used between Homer and Fairbanks. The Department of Energy's 2004 study of Cook Inlet gas reserves notes that Southcentral Alaska may soon see a significant natural gas supply crunch. Meanwhile, the cost of that gas is rising steadily. Fire Island wind power would provide the benefit of fixed cost affordable energy to Railbelt utilities for the 25-50 year life of the project.

Related Appropriations Bill: Energy & Water (Energy/Renewable Energy)

Amount of federal funding requested for FY09: $5,000,000

Total funding to complete this project: $40,000,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: 0

Matching funds from local and private entities:

$20 million (MOA 2008 request to State of Alaska)
$15 million (Cook Inlet Region, Inc. and/or Railbelt Utilities)

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☒ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Mary Jane Michael

Total cost to connect Fire Island to the Anchorage power grid are estimated by Chugach Electric Association to be about $40 million ($20 million for the intertie and $20 million for the island infrastructure). A $5 million federal appropriation in FY09 would help leverage $20 million from the State in 2008 and the remaining state funding in future years. (The federal appropriation could even be made contingent on securing all the necessary infrastructure money).

Once the intertie and infrastructure costs are covered ($40 million), it will make economic sense for a third party developer to invest what could be $175 million for the wind turbines (the project itself), taking advantage of the federal production tax credit. The developer would then sell the power back to the utilities in a long-term power purchase agreement. The more the infrastructure is subsidized, the less the investment by the developer, and the lower the final cost of power for electric consumers in the Municipality.

Wind power is the fastest growing form of energy in the world, in large part because technological improvements have made it cost competitive with conventional generating technologies. As the price of those conventional fuels like gas and coal increase, it is time to begin to harness the excellent wind resources that exist in Cook Inlet.

Fire Island, off the coast of Anchorage, is where the greatest opportunity for renewable energy in the Railbelt, and probably the state, currently exists. The Island is Chugach Electric's best potential site for a large-scale wind farm. The 4000 acre island has the potential for up to 120 MW of generating capacity, assuming the use of large 1.5 to 3.0 MW turbines. A 50-100 megawatt wind power project at Fire Island would displace significant amounts of Cook Inlet natural gas every year. A decreased dependence on natural gas, which is forecasted to continue to increase in price, is perhaps the greatest advantage of a wind farm to a utility. With wind, a utility can project the cost of power fairly accurately over the 20-25 life span of the turbine because there are no fuel costs. This "hedge' against rising fuel prices is a significant motivator for utilities that must attempt to provide the lowest cost power to consumers and is a second major advantage of the project.

Finally, Fire Island represents a way for the Railbelt to invest well into Alaska's energy future. The wind in Cook Inlet is inexhaustible. Although the turbines will need to be replaced in approximately 25 years, engineers believe the towers, which represent about 40% of the price of installing a turbine, will last upwards of 50 years. That means after new turbines are attached to the towers, the power from the wind energy in years 26-50 will be even cheaper than the first 25 years.

$40 Million -- Electrical Transmission Line form Fire Island to Power Grid
(Funding Sources: Federal, state and private sources)

$175 Million – Wind Turbine Infrastructure
(Funding Sources: Private investment, likely CIRI and Railbelt utilities)

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Ted Stevens

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Secure Electronic Storage and Retrieval of Medical Records

Project Location: Anchorage, Alaska

Project Description (please attach additional pages as required):

Funds will help transition from hard copy files and patient charts to a digital records system. The Anchorage Department of Health and Human Services (DHHS) is a key provider of basic health services to many families across the Municipality, and in particular, to the population base that is most vulnerable during large-scale disasters. Geographically Anchorage is situated in one of the most seismically active areas in the world, and was devastated by one of the largest measured earthquakes in modern history. In order to ensure continued access to health care records for our clients both on site in a recovery scenario, and to readily transfer information to other remote locations off site in the event of an evacuation, DHHS needs to transition from the current hard copy/paper records environment, to a secure electronic system.

Related Appropriations Bill: LHHS/HRSA/Telehealth & Health Info Tech

Amount of federal funding requested for FY09: $849,275

Total funding to complete this project: $1,088,475

Number of years to fund this project: 3

Matching funds from the State of Alaska: 0

Matching funds from local and private entities:

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Diane Ingle / MOA Dept. of Health and Human Services

In an effort to better comply with federal HIPPAA law disaster contingency plan and recovery requirements and in recognition of the federal priority of moving to EMRs, the Anchorage DHHS has identified the following technology infrastructure items as critical to its ability to recover from a disaster and maintain secure, survivable and reliable storage of electronic medical records:

Scanning and Retrieval System
The transition from the current hard copy records and patient charts to an electronic system requires capturing the existing data via a scanning and indexing process. This phase can be overwhelming initially given the hundreds of thousands of individual items that require conversion; but once completed subsequent record maintenance and all new records are done electronically eliminating a large portion of the hard copy scan requirement. The conversion to "soft copy" also requires the development of index keys and a system to rapidly retrieve based on these keys. DHHS has already installed a data system that provides for creating electronic records for new clients, and to a limited degree can accommodate some conversion of existing hard copy material to augment these new digital client files. What is required to complete this process however is a true Scanning and Retrieval system to complete the transition from the hard copy files and to improve what is currently a rudimentary indexing system. This system would primarily be comprise of software, but would include some high speed/high volume scanning devices.

Secure Cisco Network Switches
The Health Insurance Portability and Accountability Act of 1996 (HIPAA, Title II), requires that all providers of health care meet national standards for electronic transactions. The security of the network which supports these electronic records is paramount. Currently DHHS is attempting to stay within these standards despite outdated network switches through a series of other electronic and even some manual security methods. In order to support a full digital records environment, DHHS network switches must be replaced with those that provide for security protocols at the "switch level".

Records Server
Electronic records and charts are comprised of information stored in a true database as well as scanned images – which are essentially indexed "pictures" of scanned documents. While the database material stores very efficiently, the scanned images, in comparison, occupy a large volume of space. This space and the software to index and retrieve records typically require a dedicated server.

Secure Web Access
The implementation of a secure web access system that provides for encrypted remote access of medical records effectively leverages the digital database to ensure that other health care providers outside the Municipality of Anchorage can gain access to those records, safely and securely. This enables evacuees to readily maintain continuity of health care services though other providers outside the impact area.

Portable Clinic Data Entry Devices
The most efficient method to continue to populate data records and to service clients via an electronic records system is for the provider to enter health care services at the point of service. This requires the use of simple portable devices that can interface with the primary clinic data system as well as the scanning and retrieval system.

Personnel Requirements
Initially the conversion from existing hard copy records to an electronic format requires additional personnel to handle that transition period. After conversion of the old records, these personnel are no longer required.

There is a spatial component to many health and environmental hazards that can impact health care. The incorporation of this spatial element into health care records requires the specialized services of individuals trained in Geographic Information Systems (GIS). Achieving an electronic medical record system has been a national priority for the last four years. Hard copy medical records are not readily portable, impossible to effectively backup, and easily destroyed in a natural disaster. Federal HIPAA law mandates contingency plans for disasters including backup, storage and recovery of medical records. A key lesson learned from hurricane Katrina was that those agencies and medical providers who had moved to electronic medical records (EMR) were able to quickly make the data available to other providers as clients moved out of the impact area, and were able to rapidly reestablish full services once the evacuation order was over. Not only are EMRs critical to disaster recovery, but are viewed as a means of controlling costs in the US healthcare system. Research think-tank Rand estimates that going to an all electronic record system would have the potential to save US$77 billion annually on efficiency alone.

In 2004 President Bush outlined a plan to ensure that most Americans have electronic health records within 10 years. To achieve the 10-year goal, the President introduced a series of initiatives aimed at speeding up development and implementation of a national infrastructure for electronic medical records. The initiatives were designed to facilitate the coordination of public and private sector efforts to accelerate the broader adoption of health information technology.

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Ted Stevens

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Municipality of Anchorage -- Girdwood/Alyeska Highway Trail Rehabilitation

Project Location: Girdwood, Alaska

Project Description (please attach additional pages as required):

This project will repair two miles of the existing Girdwood Trail located on the side of the Alyeska Highway from the Seward Highway to Crow Creek Road. The trail is in dire need of repair, with uneven pavement and cracks due to culverts heaving as well as a bridge needing decking repair. This trail is used as an alternative route for Girdwood residents, many of them children, who enjoy walking and bicycling from their homes to the Girdwood Town Center and the Alyeska resort. If the trail is not repaired, pedestrians may venture onto the Alyeska Highway, which is not as safe as a trail separated from traffic. This trail also connects to the existing Bird to Gird Highway Trail, which is a major recreation route for trail users from as far away as Anchorage. Consistent with FHWA's TCSP program goals, this project would integrate transportation, community and system preservation by improving the efficiency of transportation and reducing environmental impacts of transportation (diverting car traffic from roads to trails) and ensuring efficient access to jobs, services and centers of trade (trail links neighborhoods with the Girdwood Town Center and Alyeska resort).

Related Appropriations Bill: TTHUD/DOT/FHWA/TCSP or Surf.Trans.Prior.

Amount of federal funding requested for FY09: $2,500,000

Total funding to complete this project: $2,500,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: $100,000

Matching funds from local and private entities:

MOA will match federal funding as required.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0=Gov.Prop.Budgt

☐ Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

☐ A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)

☐ Bill or report language is needed. (If so, attach requested language)

Alaska Contact Information

Name/Org.: Lori Schanche, Sr Landscape Architect, P.L.A.

MOA has attempted to fund these repairs over the last few years by applying to the State of Alaska Trails Grant Program (Federal Recreational Trails Program). However, the amount of funds available from this program are not enough to proceed with construction, and would use all the funds for this program, thereby creating a hardship for other worthy trail projects .