



# Ted Stevens

United States Senator for Alaska

Please Note:

- Fill out one request form for each request
- This form (and any attachments) can be returned via:
  - Fax - (202) 224-2354
  - Mail - The Honorable Ted Stevens  
United States Senate  
522 Hart Senate Office Bldg.  
Washington, D.C. 20510
- Requests are due by February 15, 2008.

## FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Ketchikan EPA Disinfectant ByProduct Compliance

Project Location: Ketchikan

Project Description (please attach additional pages as required):

**PROJECT SUMMARY:**  
 The City of Ketchikan d/b/a Ketchikan Public Utilities is currently under a pending Alaska Department of Environmental Conservation compliance order by consent for violation of EPA's Stage 1 Disinfectant and Disinfection Byproducts Rule. Specifically, the municipal water supply contains higher than allowed levels of haloacetic acids that form after chorine is added to the raw water supply. Prolonged exposure to excessive levels of haloacetic acids has been linked to cancer. If KPU is unable to come into compliance with EPA regulations, ADEC will direct the City of Ketchikan to design and construct full water filtration treatment facilities at an estimated cost in excess of \$30,000,000. The City has received a \$3,250,000 State Fiscal Year 2008 Municipal Matching Grant, to match this request. See attachment for more details

Related Appropriations Bill: Inteior and Environement

Amount of federal funding requested for FY09: \$3,250,000

**Total** funding to complete this project: \$6,250,000

Number of years to fund this project: 1-2

Matching funds from the State of Alaska:

Matching funds from local and private entities:

\$3.25 million- 505/50% match

List legislation that authorizes this project:

General EPA Authority

**Check all that apply:**

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

[Empty box for listing prior appropriations bills]

Amount included in the President's FY09 Budget: None

Amount included in the State of Alaska FY09 Budget: None

Check this box if state funding was sought but not provided.

PROVIDE FIFTY PERCENT FUNDING UNDER THE STATE FISCAL YEAR 2008 MUNICIPAL MATCHING GRANT PROGRAM FOR THE DESIGN AND CONSTRUCTION OF ULTRAVIOLET/AMMONIA INJECTION WATER TREATMENT FACILITIES TO COMPLY WITH EPA STAGE 1 AND STAGE 2 DISINFECTANT AND DISINFECTION BYPRODUCT RULES

Funding Sources	
Requested	\$3,250,000
Matching/Local	\$3,250,000
Total	\$6,500,000

**PROJECT SUMMARY:**

The City of Ketchikan d/b/a Ketchikan Public Utilities is currently under a pending Alaska Department of Environmental Conservation compliance order by consent for violation of EPA's Stage 1 Disinfectant and Disinfection Byproducts Rule. Specifically, the municipal water supply contains higher than allowed levels of haloacetic acids that form after chlorine is added to the raw water supply. Prolonged exposure to excessive levels of haloacetic acids has been linked to cancer. If KPU is unable to come into compliance with EPA regulations, ADEC will direct the City of Ketchikan to design and construct full water filtration treatment facilities at an estimated cost in excess of \$30,000,000.

**PROJECT HISTORY/STATUS:**

Ketchikan Public Utilities has retained the firm of CH2M Hill, in order to review potential water treatment alternatives to address the City's ongoing violation of EPA's disinfection byproducts regulations. In order to comply with both EPA's Stage 1 and Stage 2 Disinfectant and Disinfection Byproducts regulations, CH2M Hill has determined that it will be necessary for the City to proceed with the design and construction of new facilities that will provide ultraviolet light for primary disinfection and chloramines for residual disinfection. Although compliance with Stage 2 regulations is not technically required at this time, construction of such facilities will provide higher quality water to City residents and avoid having to expand the new facilities just a few short years following construction. The estimated cost to design and construct such facilities is estimated at \$6,500,000.

The City has received a \$3,250,000 State Fiscal Year 2008 Municipal Matching Grant, which will be used to defray a portion of the cost that the community will incur to construct the required facilities.



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## FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: KETCHIKAN GENERAL HOSPITAL SURGICAL SUITE EXPANSION/RELOCATION

Project Location: Ketchikan

**Project Description (please attach additional pages as required):**

This project represents the third phase of the Ketchikan General Hospital's Site and Facility Master Plan, which was initiated fifteen years ago to renovate and expand critical care areas of the facility. The community has expended approximately \$21,000,000 in undertaking the first two phases of the master plan. The purpose of the Site and Facility Master Plan is to accommodate changes in delivery of care, increased demand for services and new and improved technology. Expansion and relocation of the hospital's surgical suite and associated support areas is the third phase of the master plan. The estimated cost of the project is \$4,400,000. KGH provides the highest level of surgical services in southern Southeast Alaska. Serving a service area population of 20,000, Ketchikan General Hospital accommodates a wide range of inpatient and outpatient surgical procedures. Twenty physicians are based in Ketchikan, including two OB/GYN, two orthopedic surgeons and two general surgeons. Additionally, visiting ophthalmologists, a plastic surgeon, cardiologists, urologists and ENT physicians use the hospital's surgery and procedure facilities.

Related Appropriations Bill: Labor-HHS

Amount of federal funding requested for FY09: \$4,400,000

**Total** funding to complete this project: \$4,400,000

Number of years to fund this project: 1-2

Matching funds from the State of Alaska: \_\_\_\_\_

Matching funds from local and private entities: \_\_\_\_\_

**List legislation that authorizes this project:**

General Labor HHS-Funding. See Labor HHS bills each year

**Check all that apply:**

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: None

Amount included in the State of Alaska FY09 Budget: None

Check this box if state funding was sought but not provided.

**KETCHIKAN GENERAL HOSPITAL SURGICAL  
SUITE EXPANSION/RELOCATION**

<b>Funding Sources</b>	
Requested	\$4,400,000
Matching/Local	In Kind
Total	\$4,400,000

**PROJECT SUMMARY:**

This project represents the third phase of the Ketchikan General Hospital's Site and Facility Master Plan, which was initiated fifteen years ago to renovate and expand critical care areas of the facility. The community has expended approximately \$21,000,000 in undertaking the first two phases of the master plan. The purpose of the Site and Facility Master Plan is to accommodate changes in delivery of care, increased demand for services and new and improved technology. Expansion and relocation of the hospital's surgical suite and associated support areas is the third phase of the master plan. The estimated cost of the project is \$4,400,000.

**PROJECT HISTORY/STATUS:**

KGH provides the highest level of surgical services in southern Southeast Alaska. Serving a service area population of 20,000, Ketchikan General Hospital accommodates a wide range of inpatient and outpatient surgical procedures. Twenty physicians are based in Ketchikan, including two OB/GYN, two orthopedic surgeons and two general surgeons. Additionally, visiting ophthalmologists, a plastic surgeon, cardiologists, urologists and ENT physicians use the hospital's surgery and procedure facilities. If surgical needs cannot be accommodated at Ketchikan General Hospital, patients are required to travel out of town, causing increased costs, disruptions to family life and work, and in some cases, causing delays in receiving necessary care.

The existing operating rooms and surgery core date back 42 years to when the hospital was first constructed in 1963. The operating suites are undersized for the type of procedures, equipment and practice that occurs in Ketchikan today. While equipment updates and minor space modifications have kept the surgery suite safe for patient care, it is far from optimal. Room sizes and configuration result in poor scheduling for patients and physicians and present a constant challenge in accommodating advanced technology and equipment. In addition, the endoscopy suite, located adjacent to the surgical area, lacks critical support space and demand for these procedures indicates a need for a second procedure room. The pre-operative and post-operative stations offer only visual separation but no acoustical privacy. The surgical support areas are sized to accommodate half the volume they support today.

Ketchikan boasts some of the finest surgeons in the State; however, the community's ability to retain and attract this high caliber of providers is integrally linked to the hospital's ability to meet their needs with up-to-date facilities and equipment.

**PROJECT FUNDING REQUEST:**

The City of Ketchikan is seeking an appropriation of \$4,400,000 to be applied towards the cost of the project. The City and PeaceHealth will fund the required design and engineering costs, as well as all minor movable equipment costs and relocation expenses. In the absence of such an appropriation, it is unlikely that this project will move forward and the community of Ketchikan will continue to be disadvantaged by the absence of a fully functional surgical suite and associated support areas. Under such circumstances, residents will be forced to seek medical treatment elsewhere.



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## FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Whitman Hatchery Modification

Project Location: Ketchikan

Project Description (please attach additional pages as required):

The City of Ketchikan d/b/a Ketchikan Public Utilities (KPU) has applied for a license to construct the 4.6 megawatt Whitman Lake Hydroelectric Project (Project) near Ketchikan. As Ketchikan's electrical system is islanded - not connected with any other system - KPU must generate as well as deliver all electricity required in its service area. Ketchikan's demand for electricity is growing as industry increases and customers switch from oil to electric heat. Energy from the Project will be used to offset the need to generate from diesel, resulting in lower cost clean electric power.

The Project will utilize an existing KPU-owned dam on Whitman Lake, which currently provides water to the Whitman Lake Hatchery (Hatchery), owned by the non-profit Southern Southeast Regional Aquaculture Association (SSRAA). SSRAA estimates its annual contribution to the Southeast Alaska economy to be more than \$28 million through the production of salmon. see attachment for details.

related Appropriations Bill: Commerce, Justice, State or Trans/Treas

Amount of federal funding requested for FY09: \$1,500,000

Total funding to complete this project: \$2,500,000

Number of years to fund this project: 1-2

Matching funds from the State of Alaska: \$11,000,000

Matching funds from local and private entities:

\$11.0 Million is provided between State and local matches

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: None

Amount included in the State of Alaska FY09 Budget: None

Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Numerous projects in Alaska and elsewhere in both bills. Alaska Fisheries fund or EDI

**Check all that apply:**

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

**PROVIDE FUNDING FOR THE REPLACEMENT OF INFRASTRUCTURE FOR THE SSRAA WHITMAN LAKE HATCHERY TO ALLOW ITS CONTINUED OPERATION AFTER CONSTRUCTION OF THE WHITMAN LAKE HYDROELECTRIC PROJECT**

<b>Funding Sources</b>	
Requested	\$1,500,000
Matching/Local	\$11,000,000
Total	\$12,500,000

**PROJECT SUMMARY:**

The City of Ketchikan d/b/a Ketchikan Public Utilities (KPU) has applied for a license to construct the 4.6 megawatt Whitman Lake Hydroelectric Project (Project) near Ketchikan. As Ketchikan's electrical system is islanded - not connected with any other system - KPU must generate as well as deliver all electricity required in its service area. Ketchikan's demand for electricity is growing as industry increases and customers switch from oil to electric heat. Energy from the Project will be used to offset the need to generate from diesel, resulting in lower cost clean electric power.

The Project will utilize an existing KPU-owned dam on Whitman Lake, which currently provides water to the Whitman Lake Hatchery (Hatchery), owned by the non-profit Southern Southeast Regional Aquaculture Association (SSRAA). SSRAA estimates its annual contribution to the Southeast Alaska economy to be more than \$28 million through the production of salmon to the common property fisheries (2000 study by the McDowell Group).

Because the configuration of the Project powerhouse and new pipelines will change the location and pressure of the water delivered to the Hatchery, modifications must be made to the Hatchery infrastructure to allow its continued operation after construction of the hydroelectric Project. These modifications are estimated to cost \$1,500,000 and may include a new degassing system; changes to the raceway, incubation room and oxygen system piping; a new siphon intake line and vacuum pump; a valve house and valves; and a fish ladder and collection pool for fish attracted to the powerhouse tailrace.

The total cost of the Whitman Lake Hydroelectric Project, including the Hatchery modifications described above, is estimated to be \$12,500,000. Based on dispatch constraints that FERC is expected to impose on the license to assure the continued viability of SSRAA's operations, the financial feasibility of the Whitman Lake Hydroelectric Plant may be called into question if KPU has to incorporate the \$1,500,000 in hatchery improvements into the cost of power.

**PROJECT HISTORY/STATUS:**

In 2003, KPU filed an application with the Federal Energy Regulatory Commission (FERC) for a license to develop the Project. The FERC has advised KPU that it will issue an Environmental Assessment in February 2008, with a license to be issued shortly thereafter. KPU has hired the engineering firm of Hatch Energy to assist with



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## FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: TONGASS AVENUE WATER AND WASTEWATER INFRASTRUCTURE UPGRADE PROJECT

Project Location: Ketchikan-BRYANT STREET TO THE 1600 BLOCK OF TONGASS AVENUE

Project Description (please attach additional pages as required):

Replace deteriorated water and wastewater mains within Tongass Avenue, from Bryant Street to the 1600 block of Tongass Avenue.

PROJECT HISTORY/STATUS:

A significant amount of the City's water distribution and wastewater collection infrastructure is deteriorated and in need of replacement. The City has identified a \$5,885,000 project to replace the water distribution and wastewater collection mains in Tongass Avenue from Bryant Street to the 1600 block of Tongass Avenue. This project represents the second and third phases of a multi-year project to replace deteriorated water transmission and wastewater collection infrastructure in Tongass Avenue. Absent replacement of this infrastructure, the potential exists for failure of both the sewer and water lines that could result in untreated sewage entering into the community.

related Appropriations Bill: Commerce, Justice, State or Trans/Treas

Amount of federal funding requested for FY09: \$1,419,718

Total funding to complete this project: \$5,885,000

Number of years to fund this project: 1-2

Matching funds from the State of Alaska: \$4,465,292

Matching funds from local and private entities:

\$4.465 Million is provided between State and local matches

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

[Empty box for listing prior appropriations bills]

Amount included in the President's FY09 Budget: None

Amount included in the State of Alaska FY09 Budget: None

Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Numerous projects in Alaska and elsewhere in both bills. Alaska Fisheries fund or EDI

Check all that apply:

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

**TONGASS AVENUE WATER AND WASTEWATER  
INFRASTRUCTURE UPGRADE PROJECT –  
BRYANT STREET TO THE 1600 BLOCK OF  
TONGASS AVENUE**

<b>Funding Sources</b>	
Requested	\$1,419,708
Matching/Local	\$4,465,292
Total	\$5,885,000

**PROJECT SUMMARY:**

Replace deteriorated water and wastewater mains within Tongass Avenue, from Bryant Street to the 1600 block of Tongass Avenue.

**PROJECT HISTORY/STATUS:**

A significant amount of the City's water distribution and wastewater collection infrastructure is deteriorated and in need of replacement. The City has identified a \$5,885,000 project to replace the water distribution and wastewater collection mains in Tongass Avenue from Bryant Street to the 1600 block of Tongass Avenue. This project represents the second and third phases of a multi-year project to replace deteriorated water transmission and wastewater collection infrastructure in Tongass Avenue. Absent replacement of this infrastructure, the potential exists for failure of both the sewer and water lines that could result in untreated sewage entering into the community's domestic water system.

The project's first phase, replacement of water and sewer main from the Airport Ferry Terminal to Bryant Street, has been under construction the last two years and completion is scheduled for the spring of 2008. What had been estimated as a \$4,539,253 project is now anticipated to cost \$5,376,671 by the time construction is complete. A contractor's claim of an additional \$978,782 is pending. In order to fund cost overruns that have been incurred, the City received authorization from the State of Alaska to use a previously awarded ADEC Municipal Matching Grant in the amount of \$1,419,708 that had been intended as partial funding for the second and third phases of the project. This City is now facing a budget shortfall of this amount.

The City of Ketchikan is requesting \$1,419,708 towards the cost of this critical infrastructure project. The balance of the cost will be assumed by the City of Ketchikan through a combination of low-interest loans and an EDA grant.



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## FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: PORT OF KETCHIKAN BERTHS I AND II REPLACEMENT PROJECT

Project Location: Ketchikan

Project Description (please attach additional pages as required):

The Port of Ketchikan was recently advised that an expenditure in excess of \$3,000,000 is required for immediate repairs, including design and contingency, if Berths I and II are to be operated in a safe and fully accessible manner during the 2008 cruise ship season. The City of Ketchikan has already awarded contracts totaling \$3,450,840 for design of the repairs. Once completed, the City can expect to spend in excess of \$1,000,000 in annual maintenance costs to preserve and maintain these wood docks. The estimated cost of replacement is \$21,159,600. The City of Ketchikan is seeking an appropriation to undertake the replacement of these facilities that are essential to the well being of the Ketchikan economy.

see attachment for details

Related Appropriations Bill: Energy and Water

Amount of federal funding requested for FY09: \$3,450,000

**Total** funding to complete this project: \$24,610,000

Number of years to fund this project: 1-2

Matching funds from the State of Alaska:

Matching funds from local and private entities:  
 \$3,45 million

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

[Empty box for listing prior appropriations bills]

Amount included in the President's FY09 Budget: None

Amount included in the State of Alaska FY09 Budget: None

Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

General Corps of Engineers Harbor and dredging laws

**Check all that apply:**

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

**PORT OF KETCHIKAN BERTHS I AND II  
REPLACEMENT PROJECT**

<b>Funding Sources</b>	
Requested	\$21,159,600
Matching/Local	\$ 3,450,840
Total	\$24,610,440

**PROJECT SUMMARY:**

The Port of Ketchikan was recently advised that an expenditure in excess of \$3,000,000 is required for immediate repairs, including design and contingency, if Berths I and II are to be operated in a safe and fully accessible manner during the 2008 cruise ship season. The City of Ketchikan has already awarded contracts totaling \$3,450,840 for design of the repairs. Once completed, the City can expect to spend in excess of \$1,000,000 in annual maintenance costs to preserve and maintain these wood docks. The estimated cost of replacement is \$21,159,600. The City of Ketchikan is seeking an appropriation to undertake the replacement of these facilities that are essential to the well being of the Ketchikan economy.

**PROJECT HISTORY/STATUS:**

Given the decline of the timber and fishing industries in Southeast Alaska, tourism has become the mainstay of Ketchikan's local economy. The City recently completed a \$39,340,000 expansion of its Port facilities to accommodate three Panamax class cruise ships and has entered into a thirty-year agreement with Ketchikan Dock Company, LLC for the construction and lease of a fourth berth. These projects are funded through the City's current passenger wharfage fee of \$7.00 for vessels at berth and \$4.00 for vessels that lighter passengers to the Port.

The structural deterioration of Berths I and II has become a critical issue for the community. These docks are essential to the continuing health of the local economy and must be replaced with modern and safe facilities. Continued preservation of the wood docks does not constitute a cost effective solution. The City has initiated plans to replace the wood docks following the 2009 cruise ship season with a goal of having them available for vessels by the beginning of the May 2010.

**PROJECT FUNDING REQUEST:**

As a result of debt service obligations and contractual leases for Berths III and IV, the Port of Ketchikan cannot fund the repairs through its existing passenger wharfage fee. Consequently, the City of Ketchikan is seeking an appropriation of \$21,159,600 to finance the cost of replacing Berths I and II.



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## FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Ketchikan Emergency Operations Center

Project Location: Ketchikan

Project Description (please attach additional pages as required):

**PROJECT SUMMARY:**

This project consists of the construction phase of new fire station facilities. The current building, built in 1944, does not meet ADA, NFPA, OSHA, FEMA or current local building and Fire codes. Fire station 1 is noncompliant with ADA requirements for public and employee access to the station. Offices are located on the second floor with no means of accommodation for access. Restrooms are non-compliant, and hallway and doorways are also noncompliant. Training and community areas also are not ADA compliant.

The inclusion of a fully functional Emergency Operations Center will allow for a dedicated EOC, which the community does not have at this time. This will allow interaction with the State and Regional Disaster Response groups. See Attachment for more details

Related Appropriations Bill: Commerce, Justice, State or Trans/Treas

Amount of federal funding requested for FY09: \$500,00-

**Total** funding to complete this project: \$9,500,000

Number of years to fund this project: 1-2

Matching funds from the State of Alaska: \$9,000,000

Matching funds from local and private entities:

\$9.0 Million is provided between State and local matches

List legislation that authorizes this project:

Numerous projects in Alaska and elsewhere in both bills.

**Check all that apply:**

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

[Empty box for listing prior appropriations bills]

Amount included in the President's FY09 Budget: None

Amount included in the State of Alaska FY09 Budget: None

Check this box if state funding was sought but not provided.

**PROVIDE FUNDING FOR EMERGENCY OPERATIONS CENTER AS PART OF NEW FIRE STATION CONSTRUCTION**

<b>Funding Sources</b>	
Requested	\$ 500,000
Matching/Local	\$9,000,000
Total	\$9,500,000

**PROJECT SUMMARY:**

This project consists of the construction phase of new fire station facilities. The current building, built in 1944, does not meet ADA, NFPA, OSHA, FEMA or current local building and Fire codes. Fire station 1 is noncompliant with ADA requirements for public and employee access to the station. Offices are located on the second floor with no means of accommodation for access. Restrooms are non-compliant, and hallway and doorways are also noncompliant. Training and community areas also are not ADA compliant.

Property location has been narrowed down to two locations and selection is scheduled by the City Council after due consideration. The City is currently contracting for the preliminary design phase. Early construction estimates for the project are \$9,500,000. The federal funding request of \$500,000 is to incorporate the technology and emergency power requirements into the Emergency Operations Center (EOC) within the new fire station structure. The size of the proposed fire station is designed to accommodate special requirements of an EOC. The Emergency Operations Center (EOC) is a facility designated for managing the disaster emergency. It is where the Incident Management Team makes decisions to allocate and coordinate resources, provides for incident communications coordination and directs the overall disaster emergency response. It provides for the centralized locating of the five functional sections of the Incident Management Team: Command; Operations; Planning; Logistics; and Finance.

Currently the community, which is isolated in Southeast Alaska, does not have a dedicated facility or the technology and communication systems to operate an EOC or to communicate with other State and local governments to have the ability to provide services that ensure the health and welfare of the community residents, and visitors, Fire Station and EOC infrastructure is essential. The City has recently reached an agreement with the U.S. Coast Guard to provide access to City facilities in the event the Coast Guard requires assistance due to maritime emergencies in Southeast Alaska. The federal funding of this project is considered critical to the successful replacement of this facility. Without such federal assistance, the financial viability of this project appears questionable.

**PROJECT HISTORY/STATUS:**

The City of Ketchikan Fire Department has long been recognized as a leader in Southeast for delivery of Emergency services and expanding the response model to include all hazards. KFD has coordinated and established the first Level A Hazardous Materials Response team in Southeast Alaska. The department has expanded their

response to include marine vessels, aircraft, and has been instrumental in driving collaborations and cooperative agreements for regional response teams. The inclusion of a fully functional Emergency Operations Center will allow for a dedicated EOC, which the community does not have at this time. This will allow interaction with the State and Regional Disaster Response groups. This request is to provide for the technological and emergency power requirements necessary to accommodate the Emergency Operations Center. By locating the Incident Management Team in a single facility, the Emergency Operations Center, the following advantages are realized:

- Centralizes Incident Management
- Provides for Situation Status Management
- Provides for Resource Status Management

The overall funding requests of the EOC portion of the facility break down as follows:

Emergency Power  
\$200,000

Radio Equipment: including HAM, UHF, VHF  
\$50,000

Communications: Televisions, Satellite Communication, Data Status screens,  
AM/FM Radio, Digital projectors, overhead projection monitors, weather monitors  
\$75,000

Telephone System: Independent from station equipment, DSL/VOIP  
with recording capabilities and Cat 5 cable installation.  
\$40,000

Computers: 2 servers/software and 12 emergency support function stations  
\$100,000

Security System: card reader access, security cameras, server  
\$35,000