



Ted Stevens

United States Senator for Alaska

Please Note:

- Fill out one request form for each request
- This form (and any attachments) can be returned via:
 - Fax - (202) 224-2354
 - Mail - The Honorable Ted Stevens
United States Senate
522 Hart Senate Office Bldg.
Washington, D.C. 20510
- Requests are due by February 15, 2008.

FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Seawalk Intermodal Access Project Phase III/IV

Project Location: Skagway, Alaska

Project Description (please attach additional pages as required):

Skagway Seawalk Intermodal Access Project is a multi-phased construction project designed to improve visitor's access and safety to the nationally designated historic district located in the heart of downtown Skagway, Alaska. Phases I and II were completed in 2007. Phases III and IV entail installation of interpretive displays, bus shelters, utility stubouts for a future restroom, benches, waste receptacles, widening of sidewalks, new lighting, burying utility lines, rock retaining walls, pergolas, and landscaping.

Related Appropriations Bill: _____

Amount of federal funding requested for FY09:	<u>2,019,400</u>
Total funding to complete this project:	<u>4,919,400</u>
Number of years to fund this project:	<u>1</u>
Matching funds from the State of Alaska:	<u>0</u>

Matching funds from local and private entities:

The Municipality of Skagway provided the land used for the project estimated to be worth \$1.1 million

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

5309B - \$2.9 million

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0

Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Check all that apply:

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

MUNICIPALITY OF SKAGWAY, ALASKA
RESOLUTION NO. 07-27R

A RESOLUTION OF THE MUNICIPALITY OF SKAGWAY, ALASKA DESIGNATING THE SEAWALK INTERMODAL ACCESS PROJECT PHASE III AND IV AS THE COMMUNITY'S PRIORITY FOR FUNDING FROM THE FEDERAL TRANSIT ADMINISTRATION.

WHEREAS, Phase I and II were funded by the Federal Transit Administration, and engineering is complete for Phase III and IV and they are ready for bid; and

WHEREAS, Phase III involves adding landscaping material, interpretive display areas, tour sales shelter, restroom area pergola, straight pergolas, curved pergolas, bus area shelter, and miscellaneous construction features including more benches and waste receptacles; and

WHEREAS, Phase IV includes widening the sidewalk by 6 feet from the harbormaster's office to Pullen Creek; 4 additional benches and 2 waste receptacles, a rock retaining wall, utility stubouts for a potential future restroom building, new lighting, and burying power and communication lines;

NOW THEREFORE BE IT RESOLVED, that the Municipality of Skagway Borough Assembly has designated the Seawalk Intermodal Access Project Phase III and IV as the Community's priority for funding from the Federal Transit Administration in the amount of \$2 million; and

BE IT FURTHER RESOLVED, that the Municipality of Skagway Borough Assembly also designates the Seawalk Intermodal Access Project Phase III and IV as good candidates for funding from the Passenger Excise Tax Impact Fund.

PASSED AND APPROVED this 27th day of November, 2007 by the Borough Assembly of the Municipality of Skagway, Alaska.

ATTEST:

(SEAL)

Proposed by: Administration

Vote: 4 Aye 0 Nay 2 Absent

MEMORANDUM

TO: Skagway City Manager

PAGES: 1

FROM:

DATE: 4/30/07

SUBJECT: Phase III/IV cost estimate

Alan,

Listed below is the engineer's cost estimate for Phase III/IV of the seawalk project. TNH hired Estimations Inc to perform a cost estimate of the 95% plan set. The professional cost estimate did not include the independent Haight and Associates electrical design, nor did it include an additional restroom building. We have summarized all costs below:

Civil/Landscape/Structural/Architectural Cost Estimate (Estimations Inc):

- Items #1 through #73 (see attached cost estimate): \$1,495,400

Electrical Lighting and burial Cost Estimate (Haight and Associates)

- Item # 65: Electrical Utilities Cost: \$300,000
- Item # 66: Street Lighting Cost: \$40,000

Total Construction Cost Base Bid: \$1,835,400

Estimated Construction Administration Fees (10%): \$184,000

Total Estimated Cost: \$2,019,400
Additive Restroom Alternate: \$ 700,000

Total Potential Cost: \$2,719,400

There has been considerable interest in adding a second restroom building to the project. Based on the existing restroom costs, similar projects in Valdez and Seward, we estimate that a restroom would cost approximately \$700,000 to install. The costs could be less, but without a design in hand, it is difficult to do a final cost estimate on the restroom. If the City desires, we could add a restroom to this phase of the design project. The restroom could be bid as an additive alternate. While not in our current design contract, we could look at funding the design portion with remaining funds in our construction administration contract.

Notes from Haight & Associates, Inc.:

These probable costs are based on bid results from similar work developed for the seawalk and uplands project. Our drawings are not refined enough for a take-off at this point.

APT has been working with Alan to develop utility company costs for the project. APT costs will be in addition to the above, and paid directly by the City. APT will provide and install the following:

- Telephone: pedestals, cables, terminations, primary protection.
- Power: Utility transformers, fiberglass transformer vaults, sectionalizing cabinets, primary and secondary transformer terminations, pole terminations.

Attachments: Estimations Inc Cost estimate.