

**KODIAK ISLAND BOROUGH
RESOLUTION NO. FY2008-23**

**A RESOLUTION OF THE KODIAK ISLAND BOROUGH ASSEMBLY
ADOPTING A FEDERAL CAPITAL IMPROVEMENT PROGRAM
FOR THE FISCAL YEARS 2008-2012**

WHEREAS, a federal capital improvement program has been adopted by the Kodiak Island Borough Assembly that identifies the needs of the community over the next five (5) years; and

WHEREAS, the Kodiak Island Borough has identified six main projects to submit to the Alaska Congressional Delegation for funding consideration.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT:

Section 1: The Kodiak Island Borough's top six federal capital improvement project priorities for fiscal years 2008-2012 are as follows:

1. Kodiak - Near Island Research and Administration Facility

Total estimated cost of the project	\$13,200,000
Federal Funding Requested	\$ 6,540,000

Locating a new Alaska Department of Fish and Game building on Near Island in Kodiak and adjacent to its existing federal counterpart facility will have many advantages; information sharing is just one. And this is important as research on the resources injured during the Exxon Valdez Oil Spill continues. However, the real justification for this new building are the shortcomings found in the existing 1973 era ADF&G building as identified in the a "Condition Survey" performed in 2002. In the report it is demonstrated that there is a need for additional space (approximately 60% more), which includes basic lab space. Though the estimated cost of construction of this new facility is estimated to be \$13,200,000 the KIB will be requesting through the Exxon Valdez Oil Spill (EVOS) Trustee Council an amount associated strictly for the space dedicated for research purposes only. That space is roughly 50% of the total space of this facility. The state of Alaska has dedicated \$3,150,000 toward the project to date.

2. Feasibility Study – Island Wide Comprehensive Transportation Plan

Total cost of the project	\$250,000
Federal Funding Requested	\$125,000

This feasibility study will examine comprehensively the transportation needs of the rural communities on the island. It will look at air, road and marine transportation networks and make recommendations for logical and economical development. Infrastructure improvements are important in developing private enterprise in these communities and making these locations sustainable communities. These rural transportation services can be an extension of existing air and ferry services based in the Kodiak Community. Such a study is of major significance since freight and bulk fuel delivery companies have recently ended service to the rural communities of Kodiak Island.

3. Anton Larsen Dock (design, repair and construction)

Total cost of the project	\$1,000,000
Federal Funding Requested	\$1,000,000

The Anton Larsen Floating Dock is located 18 miles from the town of Kodiak. It is a facility that is heavily used by residents of the rural communities of Port Lions and Ouzinkie, as well as those living on the island's west side. During the summer it is also used by charter boats and sports and commercial fishermen.

It was originally constructed as a supply dock for work associated with the Terror Lake Hydroelectric Project. Instead of dismantling the dock upon the completion of the dam, the Borough became interested in it. This interest resulted from the boating public's desire for a safer route to the community of Kodiak through Anton Larsen Bay. A road leads to the City of Kodiak from this dock. The potential risk to loss of life and property is huge when navigating around Spruce Cape. Spruce Cape is one of the most dangerous stretches of water on Kodiak Island and many people risk navigating around this cape to receive essential services. The KIB improved the dock in 1995 by driving piles and refurbishing the floating dock structure. Much more needs to be done to replace the dock and piles and design an improvement to this important facility.

4. Womens Bay Emergency Shelter

Total cost of the project	\$1,200,000
Federal Funding Requested	\$800,000

There is no emergency shelter in the Womens Bay Community. Womens Bay is located 8 miles from town and 2 miles from the USCG Support Center. Should there be a tsunami that destroys the roads, or a rock slide at the Pillar Mountain slide area or the Old Womens Mountain site, the community of 670 residents would be without support services. A logical location for an emergency shelter is adjacent and attached to the Womens Bay Fire House. This existing building acts as a community gathering center, but there is presently no additional space to respond to shelter needs in times of crises. A proposed 2,500 square foot addition with an emergency generator is proposed at a cost of \$1,200,000.

5. Kodiak Roads

Total cost of the project	\$4,000,000
Federal Funding Requested	\$2,500,000

Many of the roads on Kodiak are composed of compacted gravel topped off with finer material. The local material utilized for road construction is mudstone that breaks down into finer material after being compressed by traffic, road maintenance and snow removal. This material presents a continuous struggle to maintain in a rainy climate, resulting pot holes and drainage repair are frequent and common issues. Also, there is a desire to pave major local roads with asphalt to eliminate the hazardous wind borne haze caused by dust. The cost of asphalt alone for these roads is \$200/ton; this price does not include engineering, road preparation and improved drainage needed prior to paving these roads.

6. Baranof Park Improvements

Total cost for the project: \$5,000,000
State Funding Request. \$2,500,000

This project will replace the aging track, field drainage, and bleacher area in Baranof Park. The track is the only track located in the Kodiak region. In-field improvements will include a synthetic surface for multi-purpose use and a "D" zone for field events. In addition, a synthetic surface is planned for the second multi-purpose field located in the Park. Baranof Park is a regional recreational facility that serves not only City residents, but the entire region. The park serves as an important educational facility for both Kodiak Middle School and Kodiak High School, neither of which have any other outdoor educational facilities. Improvements to Baranof Park are estimated to cost \$5 million, with at least half the cost of these improvements attributed to Kodiak Island Borough School District use of the facility. The City of Kodiak is moving forward with the development of detailed engineering plans and bid specifications for these needed improvements. The community is requesting funding support for half the estimated cost of constructing these important community and school district facilities.

Section 2. The Kodiak Island Borough administration is hereby instructed to advise Congress and the appropriate agencies of the United States Federal Government of the Capital Improvement Program and priorities adopted by the Kodiak Island Borough Assembly.

**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS SEVENTEENTH DAY OF JANUARY, 2008**

KODIAK ISLAND BOROUGH



Ted Stevens

United States Senator for Alaska

Please Note:

- Fill out one request form for each request
- This form (and any attachments) can be returned via:

Fax - (202) 224-2354
 Mail - The Honorable Ted Stevens
 United States Senate
 522 Hart Senate Office Bldg.
 Washington, D.C. 20510

- Requests are due by February 15, 2008.

FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Kodiak Island Borough, AK Near Island Research Center

Project Location: Kodiak Island, AK

Project Description (please attach additional pages as required):

This request encompasses the design and site work for the expansion of the existing fisheries research facilities on Near Island, Kodiak. The Alaska Department of Fish and Game forecasts that it needs 60% more space, while NOAA estimates its current usage at the adjacent facility is at full capacity. There is a particular need for more lab space. Part of the impetus for this request is to address community concerns that NMFS marine mammal researchers be able to conduct more Steller Sea Lion surveys. The expansion plan also calls for the installation of crab tanks for research purposes. The State has committed \$3.2 million to the project which is estimated to cost \$13.2 million total. We are asking that the Delegation support the Borough's effort to secure \$6.5 million in funds from the Exxon Valdez Oil Spill Trustee Council's restoration and research program.

Related Appropriations Bill: N/A -- Exxon Valdez Oil Spill Trustee Council

List legislation that authorizes this project:

N/A -- EVOS Funds Come From Court Settlement

Amount of federal funding requested for FY09: \$6,540,000

Total funding to complete this project: \$6,540,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: \$3,200,000

Matching funds from local and private entities:

Check all that apply:

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0

Check this box if state funding was sought but not provided.

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Kodiak Island Borough, AK Island-Wide Transportation Study

Project Location: Kodiak Island, AK

Project Description (please attach additional pages as required):

This feasibility study will examine air, road and marine transportation networks on the Island and make recommendations for improvements to bolster economic development and service delivery. Such a study is of major significance since freight and bulk fuel companies have recently ended service to the rural communities on the Island.

Related Appropriations Bill: THUD Approps

Amount of federal funding requested for FY09: \$125,000

Total funding to complete this project: \$125,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: 0

Matching funds from local and private entities:

\$125,000

List legislation that authorizes this project:

Federal Highways Legislation

Check all that apply:

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

[Empty box for listing prior appropriations bills]

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0

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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Kodiak Island Borough, AK Anton Larsen Bay Dock Improvements

Project Location: Kodiak Island, AK

Project Description (please attach additional pages as required):

The current dock at Anton Larsen Bay primarily services commercial and recreational charterboat fishermen during the summer months. It was originally constructed as a supply dock for the Terror Lake Hydroelectric Project. The Borough would like to improve it and replace part of its structure, due to interest from the boating public seeking a way station from having to navigate around the dangerous waters of Cape Spruce. Many risk navigating the Cape to receive essential services in the city. Without the dock, fishermen located on this side of the Island (Larsen Bay is 18 miles from the City of Kodiak) in the communities of Port Lions and Ouznikie must travel through the Cape waters if they are to access Kodiak. We would like to request funding through the Denali Commission's docks program.

Related Appropriations Bill: THUD Approps/Denali Commission

Amount of federal funding requested for FY09: \$1,000,000

Total funding to complete this project: \$1,000,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: 0

Matching funds from local and private entities:

List legislation that authorizes this project:

The Denali Commission Authorization Act

Check all that apply:

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0

Check this box if state funding was sought but not provided.



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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Kodiak Island Borough, AK Womens Bay Emergency Shelter

Project Location: Kodiak Island, AK

Project Description (please attach additional pages as required):

There is no emergency shelter in the Womens Bay community (670 residents), located 8 miles from town. Kodiak lies in an area very susceptible to earthquakes and tsunamis. Should a seismic event occur, likely causing a rock slide at Pillar or Old Womens mountain, the community would be cut off from the rest of the island and without support services. A logical location for an emergency shelter is adjacent to the Womens Bay Fire Dept, but there is no additional space to provide shelter. A 2500 square foot addition with an emergency generator is proposed at a Federal cost of \$800,000. We are seeking funding through the EDI program or would like Delegation support with the Denali Commission.

Related Appropriations Bill: THUD Approps

Amount of federal funding requested for FY09: \$800,000

Total funding to complete this project: \$800,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: 0

Matching funds from local and private entities: \$400,000

List legislation that authorizes this project:

The Housing and Community Development Act

Check all that apply:

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

[Empty box for listing prior appropriations bills]

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0

Check this box if state funding was sought but not provided.



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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Kodiak Island Borough, AK Road Improvements

Project Location: Kodiak Island, AK

Project Description (please attach additional pages as required):

Many of the roads on the Island are composed of compacted gravel topped off with finer material. The local material used for road construction is mudstone that easily breaks down into finer material after being compacted by traffic, road maintenance and snow removal. This material presents a continuous struggle to maintain in a rainy climate; pot holes and drainage repair are frequent and common issues. The community would like to pave these roads with asphalt at a cost of \$200/ton which does not include engineering and road preparation needed prior to paving.

Related Appropriations Bill: THUD Approps

Amount of federal funding requested for FY09: \$5,000,000

Total funding to complete this project: \$5,000,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: 0

Matching funds from local and private entities:

The Borough will provide any required local match.

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

[Empty box for listing prior appropriations bills]

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0

Check this box if state funding was sought but not provided.

List legislation that authorizes this project:

Federal Highways Legislation

Check all that apply:

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
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FISCAL YEAR 2009 PROJECT REQUEST FORM

Project Name: Kodiak Island Borough, AK Baranof Park Improvements

Project Location: Kodiak Island, AK

Project Description (please attach additional pages as required):

Baranof Park is a regional recreational area that serves not only City residents but Kodiak Middle and High Schools, neither of which have any outdoor educational/recreational facilities. The project will replace an aging track, field drainage and bleacher area with a synthetic surface for multi-purpose use on two fields. The City is moving forward with detailed engineering plans. We are seeking EDI funds for this project to cover half of its cost.

Related Appropriations Bill: THUD Approps/EDI

Amount of federal funding requested for FY09: \$2,500,000

Total funding to complete this project: \$2,500,000

Number of years to fund this project: 1

Matching funds from the State of Alaska: 0

Matching funds from local and private entities: \$2,500,000 pending State request

List legislation that authorizes this project:

The Housing and Community Development Act

Check all that apply:

- A change in the current law is necessary in order to proceed with the project. (If so, attach language and a list of laws that need to be amended)
- Bill or report language is needed. (If so, attach requested language)

If this project was funded in prior appropriations bills (within the last five years), list each bill and the amount funded:

[Empty box for listing prior appropriations bills]

Amount included in the President's FY09 Budget: 0

Amount included in the State of Alaska FY09 Budget: 0

Check this box if state funding was sought but not provided.